

REVENUE SOURCES - 2025

REAL PROPERTY TAXES - CURRENT	6,348,369
PROPERTY - PRIOR YEARS	500,000
MOTOR VEHICLE TAXES	75,000
TITLE AD VALOREM TAX FEES	720,000
MOBILE HOME TAXES	107,000
LOCAL OPTION SALES TAX	1,440,000
INSURANCE PREMIUM TAX	785,000
FINANCIAL INSTITUTION TAX	78,000
OTHER TAXES - VARIOUS	399,000
LICENSE AND PERMITS	73,000
OTHER INTERGOVERNMENTAL	91,500
COST/COMMISSION ON TAXES	200,000
SCHOOL RESOURCE REIMB.	264,876
REFUSE COLLECTION CHARGES	50,000
OTHER CHARGES FOR SERVICES	147,000
SUPERIOR COURT FINES	150,000
MAGISTRATE COURT FINES	90,000
PROBATE COURT FINES	230,000
INVESTMENT INCOME	115,000
MISCELLANEOUS INCOME	53,000
TRANSFERS IN/OUT-FUND 326 T-SPLOST	250,000
E911 FEES	295,000
TOTAL REVENUE - 2025	12,461,745

EXPENDITURES BY DEPARTMENT - 2025

GENERAL GOVERNMENT	68,887
COMMISSIONERS	155,824
COUNTY ADMINISTRATION	627,832
ELECTIONS	196,011
TAX COMMISSIONER	346,691
TAX ASSESSOR	376,089
GOVERNMENT BUILDINGS	534,853
CLERK, SUPERIOR COURT	474,694
SUPERIOR COURT JUDGES	205,340
DISTRICT ATTORNEY	22,504
PUBLIC DEFENDER	105,202
MAGISTRATE COURT	339,534
PROBATE COURT	200,498
SHERIFF'S DEPARTMENT	2,238,089
JAIL ADMINISTRATION	2,128,532
SCHOOL RESOURCE OFFICER	264,376
FIRE	139,010
EMERGENCY MEDICAL SERVICES	962,085
CORONER	22,414
ANIMAL CONTROL	148,529
EMA OPERATIONS	33,981
HIGHWAYS AND STREETS	1,130,208
SOLID WASTE & RECYCLING	169,639
HEALTH DEPARTMENT	71,050
SENIOR ASSISTANCE	85,401
SENIOR CITIZEN NUTRITION	88,118
RECREATION	280,375
PARKS	2,725
LIBRARIES	53,275
AGRICULTURAL RESOURCES	76,260
FOREST RESOURCES	11,852
PLANNING & ZONING	139,203
AIRPORT	27,470
ECONOMIC OPPORTUNITY	101,811
E911	633,383
TOTAL EXPENDITURES - 2025	12,461,745