

RESOLUTION NO. 2025-

**A RESOLUTION OF THE BOARD OF COMMISSIONERS
FOR THE 2025- BUDGET AMENDMENT**

WHEREAS, Ben Hill County, Georgia is required by the laws of the State of Georgia to prepare, adopt and to operate under an annual balanced budget commencing January 1st of each Fiscal Year; and,

WHEREAS, the Board of County Commissioners has designated the County Manager to prepare and submit a balanced operating budget for Fiscal Year 2025 for Ben Hill County; and,

WHEREAS, the County Manager presented a balanced Proposed 2025 Operating Budget for Ben Hill County at a scheduled public hearing to solicit public comments, as well as work sessions; and,

WHEREAS, the Ben Hill County Commissioners adopted the proposed budget; and,

WHEREAS, any amendments to said Budget after Final Adoption shall be made as follows:

1. Any increases in appropriation in any fund for any County Department of Ben Hill County whether accomplished through a change in anticipated revenues in any fund or through a transfer of appropriations among Departments, shall require the approval of the Board of County Commissioners;
2. Transfers to appropriations in any fund among the various accounts within a Department of Ben Hill County, shall require only the approval of the County Manager, except that transfers of appropriations within a Department of Ben Hill County which increases the salary appropriation shall require the approval of the Board of Commissioners; and,

WHEREAS, it has become necessary to amend the original budget; and,

THEREFORE, BE IT RESOLVED, the Board of County Commissioners hereby formally amend the Original 2025 Operating Budget for Ben Hill County as required above.

This day of **December 2025**.

BY: BOARD OF COUNTY COMMISSIONERS

Hal Wiley, Chairman

Hope Harmon, Vice-Chair

Bennie Calloway, Jr., Commissioner

Daniel Cowan, Commissioner

John William Mooney, Commissioner

Attest: Pamela Turner, County Clerk

2025 BUDGET AMENDMENT EXPENDITURES BY DEPARTMENT

GENERAL GOVERNMENT

100.1000.51.2100	Group Insurance	\$ (3,500.00)
100.1000.52.1100	Purchased Services-Admin	\$ 14,180.00
100.1000.53.1100	Supplies	\$ 10,501.00
		\$ 21,181.00

COMMISSIONERS

100.1110.51.2100	Group Insurance	\$ (10,472.00)
100.1110.51.2400	Retirement Contribution	\$ 2,725.00
100.1110.51.2700	Worker's Comp	\$ (1,061.00)
100.1110.52.1310	I.T. Technical Services	\$ 36.00
		\$ (8,772.00)

ADMINISTRATION

100.1320.51.2100	Group Insurance	\$ (22,637.00)
100.1320.52.1200	Purchased Services-Professional	\$ 1,047.00
100.1320.52.1202	Audit Fees	\$ 4,812.00
100.1320.52.2200	Repairs	\$ 50,710.00
100.1320.52.3201	Phone & Fax	\$ (2,901.00)
100.1320.52.3202	Internet	\$ 567.00
100.1320.52.3300	Advertising	\$ 129.00
100.1320.52.3500	Travel	\$ 3,783.00
100.1320.52.3600	Dues & Fees	\$ 2,390.00
100.1320.52.3905	Security System Monitoring	\$ 2,161.00
100.1320.53.1100	Supplies	\$ 5,181.00
		\$ 45,242.00

ELECTIONS

100.1400.52.3200	Postage	\$ 1,079.00
		\$ 1,079.00

GENERAL GOVERNMENT BUILDINGS

100.1565.51.2100	Insurance	\$ 5,589.00
100.1565.52.3103	Insurance-PL&F-Admin	\$ 56,917.00
		\$ 62,506.00

SUPERIOR COURT

100.2151.52.3201	Phone & Fax	\$ 1,837.00
		\$ 1,837.00

CORONER

100.3700.51.1100	Salaries	\$ 14,220.00
100.3700.51.2200	Social Security Match	\$ 797.00
100.3700.52.3500	Travel	\$ 1,910.00
100.3700.52.3600	Dues & Fees	\$ 150.00
100.3700.52.3700	Training	\$ 320.00
		\$ 17,397.00

SOLID WASTE

100.4500.51.1100	Salaries	\$ 45,358.00
100.4500.52.2110	Disposal/Landfill	\$ 129,513.00
100.4500.52.2200	Repairs	\$ 5,993.00
100.4500.52.3002	Purchased Services-Porta Potties	\$ 2,220.00
100.4500.53.1230	Electricity	\$ 1,106.00
		\$ 184,190.00

SENIOR CENTER

100.5442.51.2100	Group Insurance	\$ (844.00)
100.5443.52.2130	Custodial-Senior Center	\$ 2,430.00
100.5442.52.2200	Repairs	\$ 56,393.00
100.5442.52.3202	Internet	\$ 2,556.00
100.5442.52.3500	Travel	\$ 217.00
100.5442.53.1100	Supplies	\$ 701.00
		\$ 61,453.00

NUTRITION

100.5443.51.1100	Salaries	\$ 127.00
100.5443.51.2100	Group Insurance	\$ (6,504.00)
100.5443.51.2200	Social Security Match	\$ (267.00)
		\$ (6,644.00)

RECREATION

100.6100.57.2000	PTOA-Dept of leisure	\$ 10,000.00
		\$ 10,000.00

PARKS

100.6200.52.2200	Repairs	\$ 967.00
		\$ 967.00

EXTENSION

100.7130.51.1100	Salaries	\$ (19,482.00)
100.7130.51.2200	Social Security Match	\$ (1,491.00)
100.7130.51.2400	Retirement	\$ (1,600.00)
100.7130.52.1100	Purchased Services-Admin	\$ 17,314.00
100.7130.52.3202	Internet	\$ 2,345.00
		\$ (2,914.00)

BUILDING & ZONING

100.7400.51.2100	Group Insurance	\$ 8,112.00
100.7400.52.3600	Dues & Fees	\$ 761.00
100.7400.52.3916	Brightly	\$ 2,531.00
100.7400.53.1100	Supplies	\$ 935.00
		\$ 12,339.00

ECONOMIC DEVELOPMENT

100.7600.51.2700	Worker's Comp	\$ 4,813.00
		\$ 4,813.00

TOTAL GENERAL FUND-EXPENDITURES

\$ 404,674.00

2025 BUDGET AMENDMENT REVENUES

100.0000.31.1200	Real Property-Prior Years	\$ (3,755,194.80)
100.0000.31.1220	Timber Taxes	\$ (2,057.09)
100.0000.31.1310	Motor Vehicle Taxes	\$ (2,372.82)
100.0000.31.1315	Title Ad Valorem Tax Fee	\$ (67,404.71)
100.0000.31.1320	Mobile Home Taxes	\$ (3,651.59)
100.0000.31.6200	Insurance Premium Tax	\$ 87,400.00
100.0000.31.9000	Penalties & Int on Taxes	\$ (18,060.08)
100.0000.31.9500	FI FA	\$ (10.50)
100.0000.33.4114	EMA Grants	\$ (8,000.00)
100.0000.33.4121	FEMA/GEMA Grants	\$ 118,790.00
100.0000.33.4130	National Opioid Settlements	\$ 11,814.00
100.0000.34.1100	Probate Court Fees	\$ 16,000.00
100.0000.34.1940	Cost & Comm on Taxes	\$ (78,974.39)
100.0000.34.2103	School Resource Reimbursement	\$ 8,213.00
100.0000.34.2330	Inmate Board	\$ 18,312.00
100.0000.34.4110	Refuse Collection Charges	\$ 64,518.00
100.0000.39.2000	Sale of Assets	\$ 13,200.00
100.0000.39.2101	Road Dept Misc Sales	\$ 384,011.00
100.0000.34.3901	Installation of Pipe	\$ (7,000.00)
100.0000.34.4500	Paytell Telephone Collects	\$ (7,000.00)
100.0000.34.7901	Co Landing Camping Fees	\$ (1,500.00)
100.0000.36.1400	Other Interest Revenue	\$ (56,538.00)
100.0000.38.9009	Other Misc Rev & Exp	\$ (25,149.00)
		\$ (3,310,654.98)

2024 BUDGET AMENDMENT REVENUES

100.0000.31.1200	Real Property-Prior Years	\$ 3,755,194.80
100.0000.31.1220	Timber Taxes	\$ 2,057.09
100.0000.31.1310	Motor Vehicle Taxes	\$ 2,372.82
100.0000.31.1315	Title Ad Valorem Tax Fee	\$ 67,404.71
100.0000.31.1320	Mobile Home Taxes	\$ 3,651.59
100.0000.31.9000	Penalties & Int on Taxes	\$ 18,060.08
100.0000.31.9500	FI FA	\$ 10.50
100.0000.34.1940	Cost & Comm on Taxes	\$ 78,974.39
		\$ 3,927,725.98

2025 BUDGET AMENDMENT REVENUES FUND 214-OPIOID

214.0000.35.1920	SHARE OF OPIOID SETTLEMENT PAYMENTS	\$ 13,813.97
	FUND BALANCE	<u>\$ 33,186.03</u>
		<u>\$ 47,000.00</u>

2025 BUDGET AMENDMENT EXPENDITURES-FUND 214 OPIOID

214.5100.52.1200	PROFESSIONAL SERVICES	<u>\$ 47,000.00</u>
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INODIC Grant-Monitor Center Revenues

Current Estimated Total Project Cost	<u>1,350,000.00</u>
INODIC Grant	740,000.00
Matching-General Fund	150,000.00
RLF Liquidation	292,000.00
2017 SPLOST	168,000.00
	<u>1,350,000.00</u>

INODIC Grant-Monitor Center Expenditures

Total Expenditures	<u>1,350,000.00</u>
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