Fitzgerald - Ben Hill County Regional Solid Waste Management Authority FY 2026 Budget

Revenue	
Transfer Station Fees	$566,000.00
Investment Interest	$20,000.00
Total	$586,000.00

Expense	
Phase 2 Site Consulting and Monitoring	$61,000.00
Phase 1 Site Consulting and Monitoring	$35,400.00
Closure	$285,000.00
Administration Fee	$24,000.00
Leachate Hauling	$125,000.00
Landfill Maintenance	$27,600.00
Attorney Fees	$10,000.00
Equipment Repairs & Maintenance	$5,000.00
Insurance	$8000.00
Contingency	$5,000.00
Total	$586,000.00