

**Fitzgerald - Ben Hill County Regional Solid Waste
Management Authority FY 2025 Budget**

Revenue	
Transfer Station Fees	\$566,000.00
Investment Interest	\$20,000.00
Total	\$586,000.00

Expense	
Phase 2 Site Consulting and Monitoring	\$61,000.00
Phase 1 Site Consulting and Monitoring	\$35,400.00
Closure	\$285,000.00
Administration Fee	\$24,000.00
Leachate Hauling	\$125,000.00
Landfill Maintenance	\$27,600.00
Attorney Fees	\$10,000.00
Equipment Repairs & Maintenance	\$5,000.00
Insurance	\$8000.00
Contingency	\$5,000.00
Total	\$586,000.00