

BUDGET AMENDMENT RESOLUTION 2019-_____

WHEREAS, Ben Hill County, Georgia is required by the laws of the State of Georgia to prepare, adopt and to operate under an annual balanced budget commencing January 1st of each Fiscal Year; and,

WHEREAS, the Board of County Commissioners has designated the County Manager to prepare and submit a balanced operating budget for Fiscal Year 2019 for Ben Hill County; and,

WHEREAS, the County Manager presented a balanced Proposed 2019 Operating Budget for Ben Hill County at a scheduled public hearing to solicit public comments, as well as work sessions; and,

WHEREAS, the Ben Hill County Commissioners adopted the proposed budget; and,

WHEREAS, any amendments to said Budget after Final Adoption shall be made as follows:

1. Any increases in appropriation in any fund for any County Department of Ben Hill County whether accomplished through a change in anticipated revenues in any fund or through a transfer of appropriations among Departments, shall require the approval of the Board of County Commissioners;
2. Transfers to appropriations in any fund among the various accounts within a Department of Ben Hill County, shall require only the approval of the County Manager, except that transfers of appropriations within a Department of Ben Hill County which increases the salary appropriation shall require the approval of the Board of Commissioners; and,

WHEREAS, it has become necessary to amend the original budget; and,

THEREFORE BE IT RESOLVED, the Board of County Commissioners hereby formally amend the Original 2019 Operating Budget for Ben Hill County as required above.

This 5TH day of February, 2019.

BY: BOARD OF COUNTY COMMISSIONERS

Steve Taylor, Chairman

Hope Harmon, Vice-Chair

Bennie Calloway, Jr., Commissioner

Daniel Cowan, Commissioner

John William Mooney, Commissioner

Attest: Donna R. Prather, County Clerk

Fund	Account	Line Item Description	From	To	Increase	Decrease	Dept ST
100	3300.51.1100	Salary & Wages	828,923.00	844,680.00	15,757		
100	3300.51.1300	Overtime	14,940.00	15,240.00	300		
100	3300.51.2200	Social Security Match	69,628.00	70,860.00	1,232		
100	3300.51.2700	Worker's Compensation Insurance	42,867.00	43,560.00	693		
100	3300.52.2200	Repairs & Maintenance	63,000.00	55,088.00		(7,912)	
100	3300.53.1270	Gasoline / Diesel	80,000.00	69,930.00		(10,070)	
100							0

Fund	Account	Line Item Description	From	To	Increase	Decrease	Dept ST
		SUB-TOTAL	1,470,026	1,470,026	17,982	(17,982)	0