

BUDGET AMENDMENT RESOLUTION 2019-01

WHEREAS, Ben Hill County, Georgia is required by the laws of the State of Georgia to prepare, adopt and to operate under an annual balanced budget commencing January 1st of each Fiscal Year; and,

WHEREAS, the Board of County Commissioners has designated the County Manager to prepare and submit a balanced operating budget for Fiscal Year 2018 for Ben Hill County; and,

WHEREAS, the County Manager presented a balanced Proposed 2018 Operating Budget for Ben Hill County at a scheduled public hearing to solicit public comments, as well as work sessions; and,

WHEREAS, the Ben Hill County Commissioners adopted the proposed budget; and,

WHEREAS, any amendments to said Budget after Final Adoption shall be made as follows:

1. Any increases in appropriation in any fund for any County Department of Ben Hill County whether accomplished through a change in anticipated revenues in any fund or through a transfer of appropriations among Departments, shall require the approval of the Board of County Commissioners;
2. Transfers to appropriations in any fund among the various accounts within a Department of Ben Hill County, shall require only the approval of the County Manager, except that transfers of appropriations within a Department of Ben Hill County which increases the salary appropriation shall require the approval of the Board of Commissioners; and,

WHEREAS, it has become necessary to amend the original budget; and,

THEREFORE BE IT RESOLVED, the Board of County Commissioners hereby formally amend the Original 2018 Operating Budget for Ben Hill County as required above.

This 8TH day of **January, 2019**.

BY: BOARD OF COUNTY COMMISSIONERS

Steve Taylor, Chairman

Daniel Cowan, Vice-Chairman

Bennie Calloway, Jr., Commissioner

Hope Harmon, Commissioner

John William Mooney, Commissioner

Attest: Donna R. Prather, County Clerk

Ben Hill County Board of Commissioners
2018 Budget Amendment - January 2019

Fund	DEPT NBR	SUMMARY BY DEPARTMENT	Increase	Decrease	From	To
100	1000	General Government		(64,557)	108,357	43,800
100	1110	Commissioners	9,678		67,495	77,173
100	1320	County Administration	7,390		571,128	578,518
100	1400	Elections		(31,965)	202,154	170,189
100	1545	Tax Commissioner		(7,702)	288,223	280,521
100	1550	Tax Assessor	326		245,580	245,906
100	1565	General Government Buildings	18,470		351,908	370,378
100	2150	Clerk of Court	1,611		369,281	370,892
100	2151	Superior Court Judges		(2,600)	131,699	129,099
100	2200	District Attorney			20,115	20,115
100	2300	Public Defender	8,146		66,206	74,352
100	2400	Magistrate Court	4,524		277,302	281,826
100	2450	Probate Court	330		146,862	147,192
100	3300	Sheriff's Department	136,470		1,310,631	1,447,101
100	3325	Jail Administration	31,208		1,286,787	1,317,995
100	3350	School Resource Officer		(33,340)	127,620	94,280
100	3500	Fire	4,169		72,534	76,703
100	3600	EMS	53,380		477,500	530,880
100	3700	Coroner		(3,085)	18,987	15,902
100	3910	Animal Control			89,092	89,092
100	3920	EMA		(2,803)	25,757	22,954
100	4200	Highways and Streets		(82,095)	984,968	902,873
100	4500	Solid Waste		(9,697)	346,226	336,529
100	5100	Health			69,998	69,998
100	5442	Senior Assistance	5,179		48,089	53,268
100	5443	Senior Citizen Nutrition	4,427		60,147	64,574
100	5540	Transit Vans			212,951	105,000
100	6100	Recreation		(107,951)	176,353	176,353
100	6200	Parks			2,200	2,200
100	6500	Library			114,786	114,786
100	7130	Agricultural Resources			71,935	71,935
100	7140	Forest Resources	514		14,008	14,522
100	7400	Planning & Zoning			49,466	49,466
100	7563	Airport			18,127	18,127
100	7600	Economic Opportunity	6,910		75,627	82,537
100	8000	Debt Service	53,063		0	53,063
100	9000	Transfers			216,671	216,671
TOTAL			345,795	(345,795)	8,716,770	8,716,771
						0