

BUDGET AMENDMENT RESOLUTION 2020-03

WHEREAS, Ben Hill County, Georgia is required by the laws of the State of Georgia to prepare, adopt and to operate under an annual balanced budget commencing January 1st of each Fiscal Year; and,

WHEREAS, the Board of County Commissioners has designated the County Manager to prepare and submit a balanced operating budget for Fiscal Year 2019 for Ben Hill County; and,

WHEREAS, the County Manager presented a balanced Proposed 2019 Operating Budget for Ben Hill County at a scheduled public hearing to solicit public comments, as well as work sessions; and,

WHEREAS, the Ben Hill County Commissioners adopted the proposed budget; and,

WHEREAS, any amendments to said Budget after Final Adoption shall be made as follows:

1. Any increases in appropriation in any fund for any County Department of Ben Hill County whether accomplished through a change in anticipated revenues in any fund or through a transfer of appropriations among Departments, shall require the approval of the Board of County Commissioners;
2. Transfers to appropriations in any fund among the various accounts within a Department of Ben Hill County, shall require only the approval of the County Manager, except that transfers of appropriations within a Department of Ben Hill County which increases the salary appropriation shall require the approval of the Board of Commissioners; and,

WHEREAS, it has become necessary to amend the original budget; and,

THEREFORE, BE IT RESOLVED, the Board of County Commissioners hereby formally amend the Original 2019 Operating Budget for Ben Hill County as required above.

This 4th day of February, 2020.

BY: BOARD OF COUNTY COMMISSIONERS

Steve Taylor, Chairman

Hope Harmon, Vice-Chair

Bennie Calloway, Jr., Commissioner

Daniel Cowan, Commissioner

John William Mooney, Commissioner

Attest: Donna R. Prather, County Clerk

**Ben Hill County Board of Commissioners
2019 Budget Amendment**

Fund 100 - General Fund - Expenditures

	Annual Budget	2019 Estimate	Budget Inc/(Dec)	Dept Change
	\$ 615	\$ 3,030	\$ 2,415	
100.1000.52.3200 Postage	\$ -	\$ 899	\$ 899	
100.1000.52.3201 Phone & Fax	\$ 3,000	\$ -	\$ (3,000)	
100.1000.52.3605 ACCG Dues	\$ -	\$ 1,650	\$ 1,650	
100.1000.57.9000 Contingencies	\$ -	\$ 200	\$ 200	\$ 2,164
1001000.53.1100 General Supplies & Materials				
100.1110.51.2100 Group Insurance	\$ 17,530	\$ 10,000	\$ (7,530)	\$ (7,530)
100.1320.57.9000 Contingencies	\$ 87,208	\$ 51,178	\$ (36,030)	\$ (36,030)
100.3325.51.1100 Salaries	\$ 622,543	\$ 634,333	\$ 11,790	
100.3325.51.1200 Part time Wages	\$ 15,060	\$ 15,702	\$ 642	
100.3325.52.1100 Purchased Services - Inmate Medical	\$ 200,000	\$ 221,655	\$ 21,655	
100.3325.52.2320 Rentals - Equipment & Vehicles	\$ 1,440	\$ 5,640	\$ 4,200	
100.3325.53.1100 General Supplies & Materials	\$ 35,000	\$ 25,000	\$ (10,000)	\$ 28,287
100.3500.51.2100 Group Insurance	\$ 3,535	\$ 3,855	\$ 320	\$ 320
100.3600.51.1100 Salaries	\$ -	\$ 5,400	\$ 5,400	
100.3600.52.2200 Repairs & Maintenance	\$ 1,500	\$ 2,766	\$ 1,266	
100.3600.53.1100 General Supplies & Materials	\$ -	\$ 400	\$ 400	\$ 7,066
100.3700.51.1100 Salaries	\$ 17,247	\$ 17,637	\$ 390	
100.3700.51.2200 Social Security Match	\$ 1,267	\$ 1,325	\$ 58	
100.3700.52.1100 Purchased Services - Administrative	\$ 5,688	\$ 6,311	\$ 623	
100.3700.52.3200 Postage	\$ 400	\$ -	\$ (400)	
100.3700.52.3500 Travel	\$ 2,300	\$ 2,464	\$ 164	
100.3700.52.3700 Training & Registration	\$ 500	\$ 600	\$ 100	
100.3700.53.1100 General Supplies & Materials	\$ -	\$ 368	\$ 368	\$ 1,303
100.7140.52.3119 Insurance - PL&F	\$ 326	\$ -	\$ (326)	
100.7140.57.2000 Payment to Other Agencies	\$ 9,806	\$ 14,552	\$ 4,746	\$ 4,420
Increase in Expenditures	\$ 1,024,965	\$ 1,024,966	\$ -	\$ -