

2021 SPECIAL REVENUE AND CAPITAL PROJECTS FUNDS

Fund 210 - Sheriff Special Revenue

Total Revenue	\$	54,000
Total Expenditures	\$	54,000

Fund 211 - Drug Abuse and Treatment

Total Revenue	\$	12,400
Total Expenditures	\$	12,400

Fund 212 - Jail Special Revenue Fund

Total Revenue	\$	35,200
Total Expenditures	\$	35,200

Fund 213 - Special Investigations Special Revenue

Total Revenue	\$	22,600
Total Expenditures	\$	22,600

Fund 215 - Supplemental Juvenile Services Special Revenue

Total Revenue	\$	1,700
Total Expenditures	\$	1,700

Fund 216 - Emergency 911 Operations

Total Revenue	\$	503,300
Total Expenditures	\$	503,300

Fund 225-CARES Special Revenue

Total Revenue	\$	-
Total Expenditures	\$	-

Fund 300 - Development Authority

Total Revenue	\$	2,550
Total Expenditures	\$	2,550

Fund 310 - L.M.I.G.

Total Revenue	\$	400,000
Total Expenditures	\$	400,000

Fund 323 - CDBG Capital Projects Fund

Total Revenue	\$	-
Total Expenditures	\$	-

Fund 324 - SPLOST 2011 Capital Projects Fund

Total Revenue	\$	1,000
Total Expenditures	\$	1,134,000

Fund 325 - SPLOST 2017 Capital Projects Fund

Total Revenue	\$	2,101,000
Total Expenditures	\$	2,101,000

Fund 326 - Transportation (T-SPLOST)

Total Revenue	\$	500,000
Total Expenditures	\$	300,000