## Ben Hill County 2021 Proposed Budget

## **REVENUE SOURCES - 2021**

## **EXPENDITURES BY DEPARTMENT - 2021**

·	5,000 0,000
DDODEDTY DDIOD VEADS	000
PROPERTY - PRIOR YEARS 500	5,500
MOTOR VEHICLE TAXES 103	3,000
TITLE AD VALOREM TAX FEES 490	0,000
MOBILE HOME TAXES 83	3,000
LOCAL OPTION SALES TAX 1,080	0,000
INSURANCE PREMIUM TAX 600	0,000
FINANCIAL INSTITTION TAX 67	7,000
OTHER TAXES - VARIOUS 333	1,700
LICENSE AND PERMITS 50	0,000
TRANSIT OPERATING GRANT 245	5,000
OTHER INTERGOVERNMENTAL 69	9,186
COST/COMMISSION ON TAXES 210	0,000
SCHOOL RESOURCE REIMB. 100	0,000
REFUSE COLLECTION CHARGES 78	3,000
OTHER CHARGES FOR SERVICES 164	4,800
SUPERIOR COURT FINES 125	5,000
MAGISTRATE COURT FINES 70	0,000
PROBATE COURT FINES 200	0,000
INVESTMENT INCOME	3,000
MISCELLANEOUS INCOME 23	3,100
TRANSPORTATION SPLOST	-
OTHER FINANCING INCOME	5,000
TOTAL REVENUE - 2019 9,562	2,786

GENERAL GOVERNMENT         98,102           COMMISSIONERS         84,959           COUNTY ADMINISTRATION         697,749           ELECTIONS         168,221           TAX COMMISSIONER         275,814           TAX ASSESSOR         328,743           GOVERNMENT BUILDINGS         406,041           CLERK, SUPERIOR COURT         443,126           SUPERIOR COURT JUDGES         129,626           DISTRICT ATTORNEY         14,510           PUBLIC DEFENDER         64,197           MAGISTRATE COURT         305,428           PROBATE COURT         174,086           SHERIFF'S DEPARTMENT         1,623,607           JAIL ADMINISTRATION         1,463,259           SCHOOL RESOURCE OFFICER         99,311           FIRE         79,706           EMERGENCY MEDICAL SERVICES         353,600           CORONER         34,317           ANIMAL CONTROL         91,036           EMA OPERATIONS         42,668           HIGHWAYS AND STREETS         1,051,307           SOLID WASTE & RECYCLING         353,443           HEALTH DEPARTMENT         70,000           SENIOR CITIZEN NUTRITION         66,316           TRANSIT VANS         245,000		
COUNTY ADMINISTRATION ELECTIONS 168,221 TAX COMMISSIONER 775,814 TAX ASSESSOR 328,743 GOVERNMENT BUILDINGS 406,041 CLERK, SUPERIOR COURT SUPERIOR COURT JUDGES DISTRICT ATTORNEY PUBLIC DEFENDER MAGISTRATE COURT JAIL ADMINISTRATION SCHOOL RESOURCE OFFICER FIRE 79,706 EMERGENCY MEDICAL SERVICES CORONER ANIMAL CONTROL EMA OPERATIONS HIGHWAYS AND STREETS HIGHWAYS AND STREETS SOLID WASTE & RECYCLING SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION 169,352 PARKS LIBRARIES LIAMOND LIBRARIES LIAMOND AGRICULTURAL RESOURCES T2,383 FOREST RESOURCES OTHER FINANCING USES OTHER FINANCING USES OTHER FINANCING USES 201,000	GENERAL GOVERNMENT	98,102
TAX COMMISSIONER TAX ASSESSOR GOVERNMENT BUILDINGS GOVERNMENT BUILDINGS CLERK, SUPERIOR COURT SUPERIOR COURT JUDGES DISTRICT ATTORNEY PUBLIC DEFENDER MAGISTRATE COURT JAIL ADMINISTRATION SCHOOL RESOURCE OFFICER EMERGENCY MEDICAL SERVICES CORONER ANIMAL CONTROL EMA OPERATIONS HIGHWAYS AND STREETS SOLID WASTE & RECYCLING HEALTH DEPARTMENT SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION 169,352 PARKS LIBRARIES LIAMOND LIBRARIES FOREST RESOURCES T1,469 PLANNING & ZONING ASPECT SORO OTHER FINANCING USES 201,000 OTHER FINANCING USES 201,000	COMMISSIONERS	•
TAX COMMISSIONER TAX ASSESSOR GOVERNMENT BUILDINGS 406,041 CLERK, SUPERIOR COURT SUPERIOR COURT JUDGES DISTRICT ATTORNEY PUBLIC DEFENDER MAGISTRATE COURT SHERIF'S DEPARTMENT JAIL ADMINISTRATION JAIL ADMINISTRATION EMERGENCY MEDICAL SERVICES CORONER HIGHWAYS AND STREETS SOLID WASTE & RECYCLING HEALTH DEPARTMENT SENIOR CITIZEN NUTRITION FOR SENIOR CITIZEN NUTRITION CORONER AGRICULTURAL RESOURCES PLANNING & ZONING AGRICULTURAL RESOURCES CORORT AIRPORT ECONOMIC OPPORTUNITY P2,608 OTHER FINANCING USES 201,000	COUNTY ADMINISTRATION	•
TAX ASSESSOR GOVERNMENT BUILDINGS CLERK, SUPERIOR COURT SUPERIOR COURT JUDGES DISTRICT ATTORNEY PUBLIC DEFENDER MAGISTRATE COURT JA1086 SHERIFF'S DEPARTMENT JA11 ADMINISTRATION JA11 ADMINISTRATION EMERGENCY MEDICAL SERVICES CORONER HIGHWAYS AND STREETS SCHOOL RESOURCE OFFICER HIGHWAYS AND STREETS SCHIOR ASSISTANCE SENIOR CITIZEN NUTRITION SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION G6,316 TRANSIT VANS ECREATION AGRICULTURAL RESOURCES DIAMOND OTHER FINANCING USES OTHER FINANCING USES OTHER FINANCING USES COROMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	ELECTIONS	168,221
GOVERNMENT BUILDINGS CLERK, SUPERIOR COURT SUPERIOR COURT JUDGES DISTRICT ATTORNEY PUBLIC DEFENDER MAGISTRATE COURT PROBATE COURT JA,086 SHERIFF'S DEPARTMENT JA,623,607 JAIL ADMINISTRATION SCHOOL RESOURCE OFFICER EMERGENCY MEDICAL SERVICES CORONER ANIMAL CONTROL EMA OPERATIONS HIGHWAYS AND STREETS SOLID WASTE & RECYCLING SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION FIRE SENIOR CITIZEN NUTRITION GERACE DAGS FOREST RESOURCES T2,383 FOREST RESOURCES T2,383 FOREST RESOURCES T1,469 PLANNING & ZONING SENIOR OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	TAX COMMISSIONER	
CLERK, SUPERIOR COURT SUPERIOR COURT JUDGES DISTRICT ATTORNEY PUBLIC DEFENDER MAGISTRATE COURT PROBATE COURT JAIL ADMINISTRATION SCHOOL RESOURCE OFFICER FIRE T9,706 EMERGENCY MEDICAL SERVICES CORONER ANIMAL CONTROL EMA OPERATIONS HIGHWAYS AND STREETS SOLID WASTE & RECYCLING SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION FIRE SENIOR CITIZEN NUTRITION CORONER AGRICULTURAL RESOURCES DISTRICT SOLID WASTE & T2,383 FOREST RESOURCES PLANNING & ZONING AGRICULTURAL RESOURCES DISTRICT SOLIO OPPORTUNITY P2,608 OTHER FINANCING USES 201,000	TAX ASSESSOR	328,743
SUPERIOR COURT JUDGES  DISTRICT ATTORNEY  PUBLIC DEFENDER  MAGISTRATE COURT  PROBATE COURT  JAIL ADMINISTRATION  SCHOOL RESOURCE OFFICER  EMERGENCY MEDICAL SERVICES  CORONER  ANIMAL CONTROL  EMA OPERATIONS  HIGHWAYS AND STREETS  SOLID WASTE & RECYCLING  SENIOR ASSISTANCE  SENIOR CITIZEN NUTRITION  TRANSIT VANS  RECREATION  AGRICULTURAL RESOURCES  DISTRICT  DISTRICT  1,29,626  129,626  64,197  1,463,259  1,623,607  1,463,259  1,463,259  1,463,259  1,463,259  1,463,259  1,468  1,900  1,463,259  1,051,307  1,051,307  1,051,307  1,000		406,041
DISTRICT ATTORNEY PUBLIC DEFENDER 64,197 MAGISTRATE COURT PROBATE COURT SHERIFF'S DEPARTMENT JAIL ADMINISTRATION JAIL ADMINISTRATION SCHOOL RESOURCE OFFICER FIRE 79,706 EMERGENCY MEDICAL SERVICES CORONER ANIMAL CONTROL EMA OPERATIONS HIGHWAYS AND STREETS SOLID WASTE & RECYCLING HEALTH DEPARTMENT SOLID WASTE & RECYCLING SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION FIRE FOR OBJOR SENIOR CITIZEN NUTRITION FIRE FOR OBJOR SENIOR ASSISTANCE FOR OBJOR SENIOR CITIZEN SERVICES FOREST RESOURCES PARKS JOH SOLID WASTE SENIOR CITIZEN SERVICES FOREST RESOURCES PLANNING & ZONING STACK S	CLERK, SUPERIOR COURT	443,126
PUBLIC DEFENDER MAGISTRATE COURT MAGISTRATE COURT PROBATE COURT SHERIFF'S DEPARTMENT JAIL ADMINISTRATION JAIL ADMINISTRATION SCHOOL RESOURCE OFFICER FIRE 79,706 EMERGENCY MEDICAL SERVICES CORONER ANIMAL CONTROL EMA OPERATIONS HIGHWAYS AND STREETS SOLID WASTE & RECYCLING HEALTH DEPARTMENT SOLID WASTE & RECYCLING SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION TRANSIT VANS RECREATION PARKS 1,900 LIBRARIES AGRICULTURAL RESOURCES PLANNING & ZONING PLANNING & ZONING STACE OTHER FINANCING USES 201,000	SUPERIOR COURT JUDGES	129,626
MAGISTRATE COURT 174,086 PROBATE COURT 174,086 SHERIFF'S DEPARTMENT 1,623,607 JAIL ADMINISTRATION 1,463,259 SCHOOL RESOURCE OFFICER 99,311 FIRE 79,706 EMERGENCY MEDICAL SERVICES 353,600 CORONER 34,317 ANIMAL CONTROL 91,036 EMA OPERATIONS 42,668 HIGHWAYS AND STREETS 1,051,307 SOLID WASTE & RECYCLING 353,443 HEALTH DEPARTMENT 70,000 SENIOR ASSISTANCE 63,315 SENIOR CITIZEN NUTRITION 66,316 TRANSIT VANS 245,000 RECREATION 169,352 PARKS 1,900 LIBRARIES 114,790 AGRICULTURAL RESOURCES 72,383 FOREST RESOURCES 11,469 PLANNING & ZONING 53,672 AIRPORT 18,127 ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	DISTRICT ATTORNEY	14,510
PROBATE COURT SHERIFF'S DEPARTMENT JAIL ADMINISTRATION SCHOOL RESOURCE OFFICER FIRE FIRE FIRE FIRE FIRE FIRE FIRE FI	PUBLIC DEFENDER	64,197
SHERIFF'S DEPARTMENT 1,623,607  JAIL ADMINISTRATION 1,463,259  SCHOOL RESOURCE OFFICER 99,311  FIRE 79,706  EMERGENCY MEDICAL SERVICES 353,600  CORONER 34,317  ANIMAL CONTROL 91,036  EMA OPERATIONS 42,668  HIGHWAYS AND STREETS 1,051,307  SOLID WASTE & RECYCLING 353,443  HEALTH DEPARTMENT 70,000  SENIOR ASSISTANCE 63,315  SENIOR CITIZEN NUTRITION 66,316  TRANSIT VANS 245,000  RECREATION 169,352  PARKS 1,900  LIBRARIES 114,790  AGRICULTURAL RESOURCES 72,383  FOREST RESOURCES 11,469  PLANNING & ZONING 53,672  AIRPORT 18,127  ECONOMIC OPPORTUNITY 92,608  OTHER FINANCING USES 201,000	MAGISTRATE COURT	305,428
JAIL ADMINISTRATION 1,463,259 SCHOOL RESOURCE OFFICER 99,311 FIRE 79,706 EMERGENCY MEDICAL SERVICES 353,600 CORONER 34,317 ANIMAL CONTROL 91,036 EMA OPERATIONS 42,668 HIGHWAYS AND STREETS 1,051,307 SOLID WASTE & RECYCLING 353,443 HEALTH DEPARTMENT 70,000 SENIOR ASSISTANCE 63,315 SENIOR CITIZEN NUTRITION 66,316 TRANSIT VANS 245,000 RECREATION 169,352 PARKS 1,900 LIBRARIES 114,790 AGRICULTURAL RESOURCES 72,383 FOREST RESOURCES 11,469 PLANNING & ZONING 53,672 AIRPORT 18,127 ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	PROBATE COURT	174,086
SCHOOL RESOURCE OFFICER 99,311 FIRE 79,706 EMERGENCY MEDICAL SERVICES 353,600 CORONER 34,317 ANIMAL CONTROL 91,036 EMA OPERATIONS 42,668 HIGHWAYS AND STREETS 1,051,307 SOLID WASTE & RECYCLING 353,443 HEALTH DEPARTMENT 70,000 SENIOR ASSISTANCE 63,315 SENIOR CITIZEN NUTRITION 66,316 TRANSIT VANS 245,000 RECREATION 169,352 PARKS 1,900 LIBRARIES 114,790 AGRICULTURAL RESOURCES 72,383 FOREST RESOURCES 11,469 PLANNING & ZONING 53,672 AIRPORT 18,127 ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	SHERIFF'S DEPARTMENT	1,623,607
FIRE 79,706 EMERGENCY MEDICAL SERVICES 353,600 CORONER 34,317 ANIMAL CONTROL 91,036 EMA OPERATIONS 42,668 HIGHWAYS AND STREETS 1,051,307 SOLID WASTE & RECYCLING 353,443 HEALTH DEPARTMENT 70,000 SENIOR ASSISTANCE 63,315 SENIOR CITIZEN NUTRITION 66,316 TRANSIT VANS 245,000 RECREATION 169,352 PARKS 1,900 LIBRARIES 114,790 AGRICULTURAL RESOURCES 72,383 FOREST RESOURCES 11,469 PLANNING & ZONING 53,672 AIRPORT 18,127 ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	JAIL ADMINISTRATION	1,463,259
EMERGENCY MEDICAL SERVICES CORONER 34,317 ANIMAL CONTROL EMA OPERATIONS HIGHWAYS AND STREETS SOLID WASTE & RECYCLING HEALTH DEPARTMENT SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION TRANSIT VANS RECREATION PARKS LIBRARIES AGRICULTURAL RESOURCES PLANNING & ZONING ASSISTANCE SIBRARIES AGRICULTURAL RESOURCES PLANNING & ZONING AGR	SCHOOL RESOURCE OFFICER	99,311
CORONER 34,317 ANIMAL CONTROL 91,036 EMA OPERATIONS 42,668 HIGHWAYS AND STREETS 1,051,307 SOLID WASTE & RECYCLING 353,443 HEALTH DEPARTMENT 70,000 SENIOR ASSISTANCE 63,315 SENIOR CITIZEN NUTRITION 66,316 TRANSIT VANS 245,000 RECREATION 169,352 PARKS 1,900 LIBRARIES 114,790 AGRICULTURAL RESOURCES 72,383 FOREST RESOURCES 11,469 PLANNING & ZONING 53,672 AIRPORT 18,127 ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	FIRE	79,706
ANIMAL CONTROL EMA OPERATIONS 42,668 HIGHWAYS AND STREETS 50LID WASTE & RECYCLING HEALTH DEPARTMENT 70,000 SENIOR ASSISTANCE 5ENIOR CITIZEN NUTRITION TRANSIT VANS RECREATION PARKS 1,900 LIBRARIES AGRICULTURAL RESOURCES FOREST RESOURCES PLANNING & ZONING AIRPORT ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 245,000 11,469 PLANOING & 201,000	EMERGENCY MEDICAL SERVICES	353,600
EMA OPERATIONS 42,668 HIGHWAYS AND STREETS 1,051,307 SOLID WASTE & RECYCLING 353,443 HEALTH DEPARTMENT 70,000 SENIOR ASSISTANCE 63,315 SENIOR CITIZEN NUTRITION 66,316 TRANSIT VANS 245,000 RECREATION 169,352 PARKS 1,900 LIBRARIES 114,790 AGRICULTURAL RESOURCES 72,383 FOREST RESOURCES 11,469 PLANNING & ZONING 53,672 AIRPORT 18,127 ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	CORONER	34,317
HIGHWAYS AND STREETS 1,051,307 SOLID WASTE & RECYCLING 353,443 HEALTH DEPARTMENT 70,000 SENIOR ASSISTANCE 63,315 SENIOR CITIZEN NUTRITION 66,316 TRANSIT VANS 245,000 RECREATION 169,352 PARKS 1,900 LIBRARIES 114,790 AGRICULTURAL RESOURCES 72,383 FOREST RESOURCES 11,469 PLANNING & ZONING 53,672 AIRPORT 18,127 ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	ANIMAL CONTROL	91,036
SOLID WASTE & RECYCLING HEALTH DEPARTMENT 70,000 SENIOR ASSISTANCE 63,315 SENIOR CITIZEN NUTRITION TRANSIT VANS RECREATION PARKS 1,900 LIBRARIES AGRICULTURAL RESOURCES FOREST RESOURCES PLANNING & ZONING AIRPORT ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 353,443 153,443 163,443 170,000	EMA OPERATIONS	42,668
HEALTH DEPARTMENT 70,000  SENIOR ASSISTANCE 63,315  SENIOR CITIZEN NUTRITION 66,316  TRANSIT VANS 245,000  RECREATION 169,352  PARKS 1,900  LIBRARIES 114,790  AGRICULTURAL RESOURCES 72,383  FOREST RESOURCES 11,469  PLANNING & ZONING 53,672  AIRPORT 18,127  ECONOMIC OPPORTUNITY 92,608  OTHER FINANCING USES 201,000	HIGHWAYS AND STREETS	1,051,307
SENIOR ASSISTANCE 63,315 SENIOR CITIZEN NUTRITION 66,316 TRANSIT VANS 245,000 RECREATION 169,352 PARKS 1,900 LIBRARIES 114,790 AGRICULTURAL RESOURCES 72,383 FOREST RESOURCES 11,469 PLANNING & ZONING 53,672 AIRPORT 18,127 ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	SOLID WASTE & RECYCLING	353,443
SENIOR CITIZEN NUTRITION 66,316 TRANSIT VANS 245,000 RECREATION 169,352 PARKS 1,900 LIBRARIES 114,790 AGRICULTURAL RESOURCES 72,383 FOREST RESOURCES 11,469 PLANNING & ZONING 53,672 AIRPORT 18,127 ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	HEALTH DEPARTMENT	70,000
TRANSIT VANS       245,000         RECREATION       169,352         PARKS       1,900         LIBRARIES       114,790         AGRICULTURAL RESOURCES       72,383         FOREST RESOURCES       11,469         PLANNING & ZONING       53,672         AIRPORT       18,127         ECONOMIC OPPORTUNITY       92,608         OTHER FINANCING USES       201,000	SENIOR ASSISTANCE	63,315
RECREATION 169,352 PARKS 1,900 LIBRARIES 114,790 AGRICULTURAL RESOURCES 72,383 FOREST RESOURCES 11,469 PLANNING & ZONING 53,672 AIRPORT 18,127 ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	SENIOR CITIZEN NUTRITION	66,316
PARKS 1,900 LIBRARIES 114,790 AGRICULTURAL RESOURCES 72,383 FOREST RESOURCES 11,469 PLANNING & ZONING 53,672 AIRPORT 18,127 ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	TRANSIT VANS	245,000
LIBRARIES 114,790 AGRICULTURAL RESOURCES 72,383 FOREST RESOURCES 11,469 PLANNING & ZONING 53,672 AIRPORT 18,127 ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	RECREATION	169,352
AGRICULTURAL RESOURCES 72,383 FOREST RESOURCES 11,469 PLANNING & ZONING 53,672 AIRPORT 18,127 ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	PARKS	1,900
FOREST RESOURCES 11,469 PLANNING & ZONING 53,672 AIRPORT 18,127 ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	LIBRARIES	114,790
PLANNING & ZONING 53,672 AIRPORT 18,127 ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	AGRICULTURAL RESOURCES	72,383
AIRPORT 18,127 ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	FOREST RESOURCES	11,469
ECONOMIC OPPORTUNITY 92,608 OTHER FINANCING USES 201,000	PLANNING & ZONING	53,672
OTHER FINANCING USES 201,000	AIRPORT	18,127
	ECONOMIC OPPORTUNITY	92,608
TOTAL EXPENDITURES - 2019 9,562,786	OTHER FINANCING USES	201,000
	TOTAL EXPENDITURES - 2019	9,562,786