

Fund 210 - SHERIFF CONFISCATED

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
COMMISSARY PROFITS					
210.0000.34.9901	\$30,000.00	\$24,000.00	\$30,011.41	\$23,631.58	\$26,718.50
CONFISCATED PROPERTY PROCEEDS					
210.0000.35.1360	\$33,000.00	\$30,000.00	\$33,436.00	\$30,164.89	\$32,530.45
SALE OF FIXED ASSETS					
210.0000.39.2100	\$0.00	\$0.00	\$4,050.00	\$0.00	\$0.00
Total Revenues	\$63,000.00	\$54,000.00	\$67,497.41	\$53,796.47	\$59,248.95
REPAIRS AND MAINTENANCE					
210.0000.52.2200	\$2,000.00	\$0.00	\$1,761.82	\$1,414.20	\$1,436.00
ADVERTISING					
210.0000.52.3300	\$0.00	\$0.00	\$342.00	\$0.00	\$0.00
DUES AND FEES					
210.0000.52.3600	\$2,800.00	\$0.00	\$2,805.00	\$0.00	\$0.00
EDUCATION AND TRAINING					
210.0000.52.3700	\$2,800.00	\$0.00	\$2,805.00	\$0.00	\$0.00
GENERAL SUPPLIES AND MATERIALS					
210.0000.53.1100	\$26,200.00	\$29,000.00	\$21,883.93	\$44,474.23	\$35,589.85
UNIFORMS					
210.0000.53.1150	\$0.00	\$0.00	\$80.95	\$0.00	\$0.00
SMALL EQUIPMENT					
210.0000.53.1600	\$10,000.00	\$0.00	\$10,047.72	\$2,000.00	\$5,721.63
EQUIPMENT					
210.0000.53.1650	\$1,200.00	\$0.00	\$1,200.22	\$0.00	\$0.00
VEHICLES					
210.0000.54.2200	\$0.00	\$0.00	\$0.00	\$26,500.00	\$0.00
PAYMENTS TO OTHERS					
210.0000.57.3000	\$0.00	\$0.00	\$0.00	\$1,210.00	\$5,758.27
TRANSFER OUT - GENERAL FUND					
210.0000.61.1001	\$5,000.00	\$25,000.00	\$7,329.46	\$0.00	\$5,500.00
TRANSFER OUT - SPLOST 2017					
210.0000.61.1002	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00

Fund 210 - SHERIFF CONFISCATED

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
Total Expenditures	\$63,000.00	\$54,000.00	\$61,256.10	\$75,598.43	\$54,005.75
Total BEN HILL CO SHERIFF CONFISCATED	\$126,000.00	\$108,000.00	\$128,753.51	\$129,394.90	\$113,254.70

PROPOSED

Fund 211 - DRUG ABUSE

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
SUPERIOR COURT					
211.0000.35.1110	\$9,000.00	\$6,400.00	\$10,310.38	\$6,386.20	\$6,391.86
PROBATE COURT					
211.0000.35.1150	\$3,000.00	\$4,000.00	\$1,650.07	\$3,916.36	\$2,831.88
MUNICIPAL					
211.0000.35.1170	\$300.00	\$2,000.00	\$2,210.87	\$2,058.44	\$1,030.06
OTHER REVENUE					
211.0000.35.1900	\$0.00	\$0.00	\$5.18	\$16.83	\$4.85
OTHER INTEREST REVENUE					
211.0000.36.1400	\$0.00	\$0.00	\$4.59	\$0.00	\$0.00
Total Revenues	\$12,300.00	\$12,400.00	\$14,181.09	\$12,377.83	\$10,258.65
GENERAL SUPPLIES AND MATERIALS					
211.2110.53.1100	\$4,300.00	\$4,400.00	\$0.00	\$2,261.18	\$2,806.07
DRUG COURT ACTIVITY					
211.2160.52.3900	\$8,000.00	\$8,000.00	\$0.00	\$4,000.00	\$4,000.00
Total Expenditures	\$12,300.00	\$12,400.00	\$0.00	\$6,261.18	\$6,806.07
Total BEN HILL CO DRUG ABUSE	\$24,600.00	\$24,800.00	\$14,181.09	\$18,639.01	\$17,064.72

PROPOSED

Fund 212 - JAIL FUND

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
SUPERIOR COURT FINES					
212.0000.35.1110	\$8,000.00	\$6,800.00	\$8,019.04	\$6,779.44	\$5,022.42
MAGISTRATE COURT FINES					
212.0000.35.1130	\$800.00	\$400.00	\$832.70	\$400.33	\$2,038.03
PROBATE COURT FINES					
212.0000.35.1150	\$21,000.00	\$21,500.00	\$17,507.11	\$21,516.44	\$11,366.13
MUNICIPAL COURT FINES					
212.0000.35.1170	\$5,700.00	\$6,500.00	\$4,728.23	\$6,522.04	\$6,304.36
OTHER REVENUES					
212.0000.35.1199	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,119.27)
INTEREST INCOME					
212.0000.36.1000	\$0.00	\$0.00	\$51.57	\$44.72	\$20.01
Total Revenues	\$35,500.00	\$35,200.00	\$31,138.65	\$35,262.97	\$23,631.68
PRIOR YEAR EXPENSE					
212.0999.00.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$64.69
REPAIRS AND MAINTENANCE					
212.3325.52.2200	\$35,500.00	\$35,200.00	\$0.00	\$0.00	\$8,039.75
Total Expenditures	\$35,500.00	\$35,200.00	\$0.00	\$0.00	\$8,104.44
Total BEN HILL CO JAIL FUND	\$71,000.00	\$70,400.00	\$31,138.65	\$35,262.97	\$31,736.12

PROPOSED

Fund 213 - Special Investigation

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
CHARGES FOR SERVICES					
213.0000.34.0000	\$0.00	\$0.00	\$600.00	\$0.00	\$200.00
TELEPHONE CHARGES					
213.0000.34.4500	\$27,000.00	\$22,000.00	\$26,753.84	\$21,332.37	\$23,066.34
OTHER CHARGES FOR SERVICES					
213.0000.34.9000	\$500.00	\$600.00	\$2,500.00	\$600.00	\$137.00
INVESTMENT INCOME - OTHER					
213.0000.36.0000	\$0.00	\$0.00	\$5.94	\$11.69	\$3.07
OTHER INTEREST REVENUE					
213.0000.36.1400	\$0.00	\$0.00	\$1.72	\$0.00	\$0.00
Total Revenues	\$27,500.00	\$22,600.00	\$29,861.50	\$21,944.06	\$23,406.41
GENERAL SUPPLIES AND MATERIALS					
213.0000.53.1100	\$11,000.00	\$300.00	\$0.00	\$286.80	\$3.00
PRIOR YEAR EXPENSE					
213.0999.00.0000	\$0.00	\$0.00	\$0.00	\$0.00	(\$3.00)
PURCHASED CONTRACTED SERVICES					
213.3300.52.0000	\$0.00	\$3,500.00	\$1,323.22	\$3,259.53	\$11,385.21
REPAIRS AND MAINTENANCE					
213.3300.52.2200	\$0.00	\$0.00	\$0.00	\$294.98	\$0.00
GENERAL SUPPLIES AND MATERIALS					
213.3300.53.1100	\$0.00	\$9,800.00	\$0.00	\$856.10	\$16,105.94
MACHINERY AND EQUIPMENT					
213.3300.54.2000	\$7,000.00	\$0.00	\$6,980.00	\$0.00	\$1,400.00
VEHICLES					
213.3300.54.2200	\$9,500.00	\$9,000.00	\$0.00	\$8,500.00	\$0.00
Total Expenditures	\$27,500.00	\$22,600.00	\$8,303.22	\$13,197.41	\$28,891.15
Total BEN HILL CO SP INVESTIGATION	\$55,000.00	\$45,200.00	\$38,164.72	\$35,141.47	\$52,297.56

PROPOSED

Fund 215 - Juvenile Services

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
FINES & FEES - SUPERIOR COURT					
215.0000.35.1110	\$250.00	\$1,700.00	\$275.00	\$1,695.00	\$1,372.00
Total Revenues	\$250.00	\$1,700.00	\$275.00	\$1,695.00	\$1,372.00
PRIOR YEAR EXPENSE					
215.0999.00.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
ADMIN PURCHASED SERVICES					
215.2150.52.1100	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
GENERAL SUPPLIES AND MATERIALS					
215.2150.53.1100	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenditures	\$250.00	\$1,700.00	\$0.00	\$0.00	\$50.00
Total BEN HILL CO JUVENILE SVC	\$500.00	\$3,400.00	\$275.00	\$1,695.00	\$1,422.00

PROPOSED

Fund 216 - E911 Operations

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
E-911 FEES					
216.0000.34.2500	\$325,858.00	\$302,000.00	\$302,201.24	\$269,027.95	\$272,669.18
TRANSFER IN FROM GENERAL FUND					
216.0000.39.1130	\$254,880.00	\$201,300.00	\$260,821.88	\$234,924.00	\$198,669.61
Total Revenues	\$580,738.00	\$503,300.00	\$563,023.12	\$503,951.95	\$471,338.79
SALARIES & WAGES - REGULAR					
216.3800.51.1100	\$335,329.00	\$296,700.00	\$318,070.30	\$286,089.93	\$278,819.78
PART-TIME WAGES					
216.3800.51.1200	\$11,974.00	\$8,400.00	\$2,841.55	\$0.00	\$0.00
OVERTIME					
216.3800.51.1300	\$57,853.00	\$35,000.00	\$53,339.02	\$35,138.31	\$24,133.51
GROUP INSURANCE					
216.3800.51.2100	\$51,000.00	\$45,000.00	\$44,439.40	\$40,958.01	\$26,935.26
SOCIAL SECURITY MATCH					
216.3800.51.2200	\$25,653.00	\$26,018.00	\$27,237.20	\$23,829.41	\$22,887.43
RETIREMENT CONTRIBUTION					
216.3800.51.2400	\$4,211.00	\$5,892.00	\$6,522.00	\$5,976.00	\$15,873.89
UNEMPLOYMENT INSURANCE					
216.3800.51.2600	\$5,578.00	\$0.00	\$2,626.80	\$0.00	\$0.00
WORKER'S COMPENSATION INSURANCE					
216.3800.51.2700	\$0.00	\$1,020.00	\$790.00	\$762.10	\$2,042.78
PURCHASED SERVICES - TECHNICAL					
216.3800.52.1100	\$270.00	\$0.00	\$0.00	\$1,100.00	\$0.00
PURCHASED SERVICES - DRUG TESTING					
216.3800.52.1103	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASED SERVICES - PROFESSIONAL					
216.3800.52.1200	\$300.00	\$300.00	\$332.67	\$1,935.00	\$0.00
ATTORNEY FEES					
216.3800.52.1201	\$1,500.00	\$1,500.00	\$1,171.00	\$1,642.50	\$200.00
TECHNICAL					
216.3800.52.1300	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

Fund 216 - E911 Operations

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
I.T. TECHNICAL SERVICES					
216.3800.52.1310	\$10,000.00	\$5,000.00	\$448.62	\$0.00	\$0.00
REPAIRS & MAINTENANCE					
216.3800.52.2200	\$3,000.00	\$1,700.00	\$1,735.52	\$12,957.91	\$9,942.67
COPIER LEASE AND MAINTENANCE					
216.3800.52.2201	\$3,200.00	\$3,200.00	\$3,332.51	\$2,300.77	\$2,349.40
RENTALS - EQUIPMENT (Other Machines) & VEHICLES					
216.3800.52.2320	\$500.00	\$500.00	\$0.00	\$500.00	\$1,500.00
INSURANCE - PROPERTY, LIABILITY AND FIDELITY					
216.3800.52.3100	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,092.00
POSTAGE					
216.3800.52.3200	\$100.00	\$100.00	\$0.00	\$0.00	\$1,993.58
PHONE & FAX					
216.3800.52.3201	\$39,720.00	\$39,720.00	\$24,535.84	\$38,342.51	\$35,943.83
INTERNET					
216.3800.52.3202	\$900.00	\$900.00	\$10,463.13	\$11,333.14	\$11,075.29
ADVERTISING					
216.3800.52.3300	\$175.00	\$175.00	\$272.00	\$0.00	\$0.00
TRAVEL					
216.3800.52.3500	\$3,500.00	\$2,500.00	\$1,550.68	\$4,718.27	\$4,360.61
DUES & FEES					
216.3800.52.3600	\$500.00	\$500.00	\$0.00	\$217.50	\$0.00
TRAINING REGISTRATION AND MATERIALS					
216.3800.52.3700	\$3,500.00	\$1,500.00	\$0.00	\$435.00	\$715.00
MICROSOFT LICENSES - SHI					
216.3800.52.3912	\$725.00	\$725.00	\$0.00	\$0.00	\$0.00
GENERAL SUPPLIES AND MATERIALS					
216.3800.53.1100	\$7,750.00	\$7,750.00	\$5,706.93	\$7,659.30	\$3,610.26
ELECTRICITY/UTILITIES					
216.3800.53.1230	\$6,000.00	\$6,000.00	\$5,854.09	\$5,791.40	\$6,184.73
GASOLINE/DIESEL					
216.3800.53.1270	\$3,000.00	\$3,000.00	\$2,528.93	\$3,947.88	\$450.73

Fund 216 - E911 Operations

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
OTHER SUPPLIES - UNIFORM RENTAL/PURCHASE 216.3800.53.1700	\$500.00	\$300.00	\$0.00	\$0.00	\$113.99
BUILDINGS (E-911) 216.3800.54.1300	\$0.00	\$0.00	\$0.00	\$0.00	\$4,409.35
COMPUTER EQUIPMENT 216.3800.54.2400	\$3,000.00	\$1,800.00	\$2,505.06	\$0.00	\$0.00
EQUIPMENT - OTHER 216.3800.54.2500	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.77
Total Expenditures	\$580,738.00	\$503,300.00	\$516,303.25	\$485,634.94	\$459,106.86
Total BEN HILL CO E-911					

PROPOSED

Fund 230 - AMERICAN RESCUE PLAN ARP 2021

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
INTEREST 230.0000.36.1000	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHICLES CAPITAL ACQUISITION 230.1000.54.2200	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PTOA - INDIGENT CARE 230.1000.57.2000	\$424,500.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS OUT - GENERAL FUND 230.9000.61.1000	\$234,069.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenditures	\$746,569.00	\$0.00	\$0.00	\$0.00	\$0.00
Total AMERICAN RESCUE PLAN ARP 2021	\$746,769.00	\$0.00	\$0.00	\$0.00	\$0.00

PROPOSED

Fund 300 - BEN HILL CO DEVELOPMENT AUTHORITY

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
INTEREST REVENUE					
300.0000.36.1000	\$0.00	\$40.00	\$15.41	\$38.31	\$0.00
OTHER REVENUES					
300.0000.38.9000	\$2,000.00	\$2,510.00	\$0.00	\$0.00	\$715.00
Total Revenues	\$2,000.00	\$2,550.00	\$15.41	\$38.31	\$715.00
AUDIT FEES					
300.1000.52.1202	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$3,500.00
ADVERTISING					
300.1000.52.3300	\$500.00	\$750.00	\$0.00	\$750.00	\$2,941.57
GENERAL SUPPLIES AND MATERIALS					
300.1000.53.1100	\$0.00	\$300.00	\$0.00	\$335.00	\$0.00
AUDIT FEE					
300.1320.52.1202	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
Total Expenditures	\$2,000.00	\$2,550.00	\$1,000.00	\$2,585.00	\$6,441.57
Total BEN HILL CO DEVELOPMENT AUTHORITY	\$4,000.00	\$5,100.00	\$1,015.41	\$2,623.31	\$7,156.57

PROPOSED

Fund 310 - LMIG-GRANT FUND

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
GRANTS - ROAD PROJECTS					
310.0000.33.4115	\$400,000.00	\$400,000.00	\$398,571.14	\$451,565.21	\$412,612.71
Total Revenues	\$400,000.00	\$400,000.00	\$398,571.14	\$451,565.21	\$412,612.71
INFRASTRUCTURE					
310.4200.54.1400	\$400,000.00	\$0.00	\$451,565.21	\$378,739.47	\$336,602.95
INFRASTRUCTURE					
310.9000.54.1400	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
Total Expenditures	\$400,000.00	\$400,000.00	\$451,565.21	\$378,739.47	\$336,602.95
Total LMIG-GRANT FUND	\$800,000.00	\$800,000.00	\$850,136.35	\$830,304.68	\$749,215.66

PROPOSED

Fund 324 - SPLOST 2011

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
INTEREST REVENUE					
324.0000.36.1000	\$300.00	\$1,000.00	\$785.12	\$1,145.73	\$1,190.12
OTHER FINANCING SOURCES					
324.0000.39.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Total Revenues	\$300.00	\$1,000.00	\$785.12	\$1,145.73	\$4,190.12
BUILDINGS					
324.6100.54.1300	\$0.00	\$0.00	\$2,710.00	\$15,303.00	\$17,207.50
RECREATION - POOL PROJECT					
324.6100.54.1400	\$1,075,000.00	\$1,134,000.00	\$0.00	\$0.00	\$0.00
TRANSFER OUT TO SPLOST 2017					
324.8000.61.1004	\$0.00	\$0.00	\$0.00	\$1,823.90	\$1,754.83
Total Expenditures	\$1,075,000.00	\$1,134,000.00	\$2,710.00	\$17,126.90	\$18,962.33
Total BHC SPLOST 2011	\$1,075,300.00	\$1,135,000.00	\$3,495.12	\$18,272.63	\$23,152.45

PROPOSED

Fund 325 - SPLOST 2017

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
SPLOST REVENUE					
325.0000.31.3200	\$2,450,000.00	\$2,100,000.00	\$2,632,984.66	\$2,046,372.47	\$1,882,760.66
FEDERAL GRANTS					
325.0000.33.1000	\$0.00	\$0.00	\$0.00	\$297,888.06	\$0.00
INTEREST REVENUE					
325.0000.36.1000	\$100.00	\$1,000.00	\$98.24	\$747.92	\$3,952.66
SPLOST FUND INTEREST REVENUE					
325.0000.36.1100	\$0.00	\$0.00	\$11.06	\$0.00	\$0.00
OPERATING TRANSFER - DEBT SERVICE					
325.0000.39.1100	\$0.00	\$0.00	\$0.00	\$107,711.52	\$125,663.44
TRANSFER IN - GENERAL FUND					
325.0000.39.1130	\$0.00	\$0.00	\$67,708.09	\$0.00	\$0.00
TRANSFER IN FROM SPLOST 2011					
325.0000.39.1208	\$0.00	\$0.00	\$0.00	\$1,823.90	\$1,754.83
TRANSFER IN FROM FUND 210					
325.0000.39.1209	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00
CAPITAL LEASES					
325.0000.39.3600	\$0.00	\$0.00	\$0.00	\$298,152.99	\$0.00
CAPITAL LEASES - SANITATION TRUCK					
325.0000.39.3601	\$0.00	\$0.00	\$0.00	\$232,900.00	\$0.00
Total Revenues	\$2,450,100.00	\$2,101,000.00	\$2,713,802.05	\$2,985,596.86	\$2,014,131.59
ROADS					
325.0000.54.1401	\$0.00	\$0.00	\$88,283.30	\$0.00	\$0.00
ROADS					
325.1000.54.1401	\$962,000.00	\$825,000.00	\$93,193.14	\$0.00	\$0.00
MACHINERY AND EQUIPMENT					
325.1000.54.2000	\$385,000.00	\$331,000.00	\$0.00	\$0.00	\$0.00
COMPUTERS AND RELATED EQUIPMENT					
325.1000.54.2400	\$0.00	\$0.00	\$0.00	\$1,679.98	\$0.00
COMPUTER AND RELATED EQUIPMENT					
325.1320.54.2400	\$0.00	\$0.00	\$35,048.57	\$0.00	\$0.00

Fund 325 - SPLOST 2017

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
EMS BUILDING					
325.1400.54.1300	\$0.00	\$0.00	\$2,993.90	\$27,723.57	\$0.00
COMPUTER AND RELATED EQUIPMENT					
325.1400.54.2400	\$0.00	\$0.00	\$22,274.78	\$3,224.78	\$0.00
OTHER EQUIPMENT					
325.1400.54.2500	\$0.00	\$0.00	\$5,258.81	\$0.00	\$0.00
COMPUTER AND RELATED EQUIPMENT					
325.1545.54.2400	\$0.00	\$0.00	\$4,793.96	\$0.00	\$10,770.00
COMPUTER AND RELATED EQUIPMENT					
325.1550.54.2400	\$0.00	\$0.00	\$14,219.87	\$0.00	\$0.00
BUILDINGS & IMPROVEMENTS					
325.1565.54.1300	\$0.00	\$0.00	\$32,841.25	\$0.00	\$36,804.29
OTHER EQUIPMENT					
325.1565.54.2500	\$0.00	\$0.00	\$40,068.10	\$27,869.49	\$12,393.65
COMPUTERS AND RELATED EQUIPMENT					
325.2150.54.2400	\$0.00	\$0.00	\$468.99	\$0.00	\$0.00
COMPUTER AND RELATED EQUIPMENT					
325.2400.54.2400	\$0.00	\$0.00	\$16,693.60	\$5,000.00	\$0.00
COMPUTER AND RELATED EQUIPMENT					
325.2450.54.2400	\$0.00	\$0.00	\$8,855.93	\$0.00	\$0.00
VEHICLES					
325.3300.54.2200	\$0.00	\$0.00	\$39,890.00	\$457,177.26	\$36,753.33
COMPUTER AND RELATED EQUIPMENT					
325.3300.54.2400	\$0.00	\$0.00	\$98,770.78	\$50,678.60	\$0.00
OTHER EQUIPMENT					
325.3300.54.2500	\$0.00	\$0.00	\$71,840.21	\$356,096.71	\$0.00
EQUIPMENT - OTHER - GRANTS					
325.3300.54.2501	\$0.00	\$0.00	\$88,260.36	\$0.00	\$0.00
COMPUTERS					
325.3325.54.2400	\$0.00	\$0.00	\$12,355.50	\$1,250.00	\$0.00
COMPUTERS					
325.3700.54.2400	\$0.00	\$0.00	\$302.00	\$0.00	\$0.00

Fund 325 - SPLOST 2017

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
BUILDINGS AND IMPROVEMENTS					
325.3800.54.1300	\$0.00	\$0.00	\$1,800.00	\$37,343.78	\$0.00
COMPUTER AND RELATED EQUIPMENT					
325.3800.54.2400	\$0.00	\$0.00	\$56,904.85	\$487,410.44	\$0.00
OTHER EQUIPMENT					
325.3800.54.2500	\$0.00	\$0.00	\$0.00	\$0.00	\$798.00
E911 OTHER EQUIPMENT					
325.3800.54.2600	\$0.00	\$0.00	\$0.00	\$749.87	\$0.00
ROADS					
325.4200.54.1401	\$0.00	\$0.00	\$183,874.83	\$273,317.77	\$131,531.87
ROADS - MDI PROJECT					
325.4200.54.1402	\$0.00	\$0.00	\$36,460.00	\$0.00	\$0.00
ROAD EQUIPMENT					
325.4200.54.2200	\$0.00	\$0.00	\$163,100.00	\$83,470.73	\$0.00
COMPUTERS					
325.4200.54.2400	\$0.00	\$0.00	\$4,020.54	\$0.00	\$0.00
OTHER EQUIPMENT					
325.4200.54.2500	\$0.00	\$0.00	\$337,165.00	\$6,200.00	\$0.00
VEHICLES & TRUCKS					
325.4520.54.2200	\$0.00	\$0.00	\$0.00	\$232,900.00	\$0.00
CITY OF FITZGERALD PROJECTS					
325.4960.57.1001	\$1,103,100.00	\$945,000.00	\$1,184,843.27	\$814,222.61	\$652,473.60
HOSPITAL					
325.4960.57.1003	\$0.00	\$0.00	\$26,927.88	\$107,711.52	\$125,663.44
FITZGERALD-BHC DEVELOPMENT AUTHORITY					
325.4960.57.1004	\$0.00	\$0.00	\$32,721.84	\$85,580.17	\$62,331.85
DOWNTOWN DEVELOPMENT AUTHORITY					
325.4960.57.1005	\$0.00	\$0.00	\$0.00	\$68,349.57	\$111,191.96
LIBRARY					
325.4960.57.1006	\$0.00	\$0.00	\$0.00	\$3,089.93	\$5,463.94
HUMANE SOCIETY					
325.4960.57.1008	\$0.00	\$0.00	\$0.00	\$6,788.32	\$6,635.32

PROPOSED

Fund 325 - SPLOST 2017

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
COMPUTER AND RELATED EQUIPMENT					
325.5442.54.2400	\$0.00	\$0.00	\$4,261.29	\$0.00	\$0.00
RECREATION					
325.6000.57.1009	\$0.00	\$0.00	\$0.00	\$41,281.67	\$67,157.52
BUILDINGS					
325.6100.54.1300	\$0.00	\$0.00	\$11,038.00	\$0.00	\$3,452.50
COMPUTERS					
325.7600.54.2400	\$0.00	\$0.00	\$151.00	\$0.00	\$0.00
LEASE PAYMENTS					
325.8000.58.1200	\$0.00	\$0.00	\$56,533.54	\$49,482.18	\$125,969.51
OTHER DEBT					
325.8000.58.1300	\$0.00	\$0.00	\$124,729.55	\$78,095.52	\$0.00
INTEREST ON LEASES					
325.8000.58.2200	\$0.00	\$0.00	\$12,776.07	\$18,354.34	\$4,654.46
TRANSFER OUT - GENERAL FUND					
325.8000.61.1003	\$0.00	\$0.00	\$0.00	\$0.00	\$2,492.95
Total Expenditures	\$2,450,100.00	\$2,101,000.00	\$2,913,720.71	\$3,325,048.81	\$1,396,538.19

PROPOSED

Fund 326 - TRANSPORTATION SPLOST

BEN HILL COUNTY

Account Description \ Account No	2022 DEPT Req.	2021 Budget Amounts	2020 Actual Amounts	2019 Actual Amounts	2018 Actual Amounts
T-SPLOST REVENUE					
326.0000.31.3200	\$500,000.00	\$500,000.00	\$446,277.06	\$425,905.69	\$101,637.10
LOCAL GOVERNMENT GRANT					
326.0000.33.6000	\$0.00	\$0.00	\$161,169.14	\$154,847.48	\$36,997.12
INTEREST REVENUE					
326.0000.36.1000	\$0.00	\$0.00	\$29.71	\$111.22	\$7.28
TSPLOST 1 (REGIONAL/MULTI COUNTY)					
326.0000.36.1200	\$0.00	\$0.00	\$4.61	\$0.00	\$0.00
Total Revenues	\$500,000.00	\$500,000.00	\$607,480.52	\$580,864.39	\$138,641.50
ROADS - INFRASTRUCTURE					
326.4200.54.1401	\$500,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
SITE IMPROVEMENTS					
326.4226.54.1200	\$0.00	\$0.00	\$37,362.00	\$0.00	\$0.00
TRANSFER TO GENERAL FUND					
326.9000.61.1002	\$0.00	\$0.00	\$485,833.37	\$580,864.39	\$138,641.50
Total Expenditures	\$500,000.00	\$300,000.00	\$523,195.37	\$580,864.39	\$138,641.50

PROPOSED