

NOTICE OF PUBLIC HEARING

The Board of Commissioners of Ben Hill County Georgia will conduct a **Public Hearing** on the **6th** day of **December 2022** at **6:00 PM** at the **COURTHOUSE ANNEX** located 324 East Pine Street, Fitzgerald, GA 31750 to receive public input on the **FY 2023 Proposed Budget**.

A copy of the budget is available for review at the Ben Hill County Commission Office located at 402A East Pine Street, Fitzgerald, Ga 31750.

REVENUE SOURCES - 2023

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|-------------------------------|-------------------|
| REAL PROPERTY TAXES - CURRENT | 6,197,432 |
| PROPERTY - PRIOR YEARS | 160,800 |
| MOTOR VEHICLE TAXES | 95,000 |
| TITLE AD VALOREM TAX FEES | 650,000 |
| MOBILE HOME TAXES | 95,000 |
| LOCAL OPTION SALES TAX | 1,400,000 |
| INSURANCE PREMIUM TAX | 625,000 |
| FINANCIAL INSTITUTION TAX | 90,000 |
| OTHER TAXES - VARIOUS | 488,500 |
| LICENSE AND PERMITS | 63,000 |
| OTHER INTERGOVERNMENTAL | 109,200 |
| COST/COMMISSION ON TAXES | 200,000 |
| SCHOOL RESOURCE REIMB. | 213,665 |
| REFUSE COLLECTION CHARGES | 95,000 |
| OTHER CHARGES FOR SERVICES | 219,300 |
| SUPERIOR COURT FINES | 175,000 |
| MAGISTRATE COURT FINES | 85,000 |
| PROBATE COURT FINES | 230,000 |
| INVESTMENT INCOME | 1,000 |
| MISCELLANEOUS INCOME | 92,101 |
| TOTAL REVENUE - 2019 | 11,284,998 |

EXPENDITURES BY DEPARTMENT - 2023

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|----------------------------------|-------------------|
| GENERAL GOVERNMENT | 130,884 |
| COMMISSIONERS | 134,231 |
| COUNTY ADMINISTRATION | 697,721 |
| ELECTIONS | 226,381 |
| TAX COMMISSIONER | 319,422 |
| TAX ASSESSOR | 388,387 |
| GOVERNMENT BUILDINGS | 427,576 |
| CLERK, SUPERIOR COURT | 473,287 |
| SUPERIOR COURT JUDGES | 132,901 |
| DISTRICT ATTORNEY | 21,204 |
| PUBLIC DEFENDER | 69,068 |
| MAGISTRATE COURT | 317,925 |
| PROBATE COURT | 186,559 |
| SHERIFF'S DEPARTMENT | 2,244,955 |
| JAIL ADMINISTRATION | 1,657,493 |
| SCHOOL RESOURCE OFFICER | 246,649 |
| FIRE | 83,660 |
| EMERGENCY MEDICAL SERVICES | 855,600 |
| CORONER | 64,242 |
| ANIMAL CONTROL | 126,199 |
| EMA OPERATIONS | 35,075 |
| HIGHWAYS AND STREETS | 1,025,628 |
| SOLID WASTE & RECYCLING | 410,048 |
| HEALTH DEPARTMENT | 70,000 |
| SENIOR ASSISTANCE | 72,425 |
| SENIOR CITIZEN NUTRITION | 66,828 |
| RECREATION | 216,127 |
| PARKS | 2,300 |
| LIBRARIES | 50,000 |
| AGRICULTURAL RESOURCES | 79,682 |
| FOREST RESOURCES | 11,481 |
| PLANNING & ZONING | 107,566 |
| AIRPORT | 22,552 |
| ECONOMIC OPPORTUNITY | 103,628 |
| OTHER FINANCING USES | 207,314 |
| TOTAL EXPENDITURES - 2019 | 11,284,998 |