

REVENUE SOURCES - 2023

REAL PROPERTY TAXES - CURRENT	6,197,432
PROPERTY - PRIOR YEARS	160,800
MOTOR VEHICLE TAXES	95,000
TITLE AD VALOREM TAX FEES	650,000
MOBILE HOME TAXES	95,000
LOCAL OPTION SALES TAX	1,400,000
INSURANCE PREMIUM TAX	625,000
FINANCIAL INSTITUTION TAX	90,000
OTHER TAXES - VARIOUS	488,500
LICENSE AND PERMITS	63,000
OTHER INTERGOVERNMENTAL	109,200
COST/COMMISSION ON TAXES	200,000
SCHOOL RESOURCE REIMB.	213,665
REFUSE COLLECTION CHARGES	95,000
OTHER CHARGES FOR SERVICES	219,300
SUPERIOR COURT FINES	175,000
MAGISTRATE COURT FINES	85,000
PROBATE COURT FINES	230,000
INVESTMENT INCOME	1,000
MISCELLANEOUS INCOME	92,101
TOTAL REVENUE - 2019	11,284,998

EXPENDITURES BY DEPARTMENT - 2023

GENERAL GOVERNMENT	130,884
COMMISSIONERS	134,231
COUNTY ADMINISTRATION	697,721
ELECTIONS	226,381
TAX COMMISSIONER	319,422
TAX ASSESSOR	388,387
GOVERNMENT BUILDINGS	427,576
CLERK, SUPERIOR COURT	473,287
SUPERIOR COURT JUDGES	132,901
DISTRICT ATTORNEY	21,204
PUBLIC DEFENDER	69,068
MAGISTRATE COURT	317,925
PROBATE COURT	186,559
SHERIFF'S DEPARTMENT	2,244,955
JAIL ADMINISTRATION	1,657,493
SCHOOL RESOURCE OFFICER	246,649
FIRE	83,660
EMERGENCY MEDICAL SERVICES	855,600
CORONER	64,242
ANIMAL CONTROL	126,199
EMA OPERATIONS	35,075
HIGHWAYS AND STREETS	1,025,628
SOLID WASTE & RECYCLING	410,048
HEALTH DEPARTMENT	70,000
SENIOR ASSISTANCE	72,425
SENIOR CITIZEN NUTRITION	66,828
RECREATION	216,127
PARKS	2,300
LIBRARIES	50,000
AGRICULTURAL RESOURCES	79,682
FOREST RESOURCES	11,481
PLANNING & ZONING	107,566
AIRPORT	22,552
ECONOMIC OPPORTUNITY	103,628
OTHER FINANCING USES	207,314
TOTAL EXPENDITURES - 2019	11,284,998