

**RESOLUTION NO. 2023-02**

**A RESOLUTION OF THE BOARD OF COMMISSIONERS FOR  
THE 2022-06 BUDGET AMENDMENT**

**WHEREAS**, Ben Hill County, Georgia is required by the laws of the State of Georgia to prepare, adopt and to operate under an annual balanced budget commencing January 1st of each Fiscal Year; and,

**WHEREAS**, the Board of County Commissioners has designated the County Manager to prepare and submit a balanced operating budget for Fiscal Year 2022 for Ben Hill County; and,

**WHEREAS**, the County Manager presented a balanced Proposed 2022 Operating Budget for Ben Hill County at a scheduled public hearing to solicit public comments, as well as work sessions: and,

**WHEREAS**, the Ben Hill County Commissioners adopted the proposed budget; and,

**WHEREAS**, any amendments to said Budget after Final Adoption shall be made as follows:

1. Any increases in appropriation in any fund for any County Department of Ben Hill County whether accomplished through a change in anticipated revenues in any fund or through a transfer of appropriations among Departments, shall require the approval of the Board of County Commissioners;
2. Transfers to appropriations in any fund among the various accounts within a Department of Ben Hill County, shall require only the approval of the County Manager, except those transfers of appropriations with in a Department of Ben Hill County which increases the salary appropriation shall require the approval of the Board of Commissioners; and,

**WHEREAS**, it has become necessary to amend the original budget; and,

**THEREFORE, BE IT RESOLVED**, the Board of County Commissioners hereby formally amend the Original 2022 Operating Budget for Ben Hill County as required above.

This **3rd** day of **January, 2023**.

**BY: BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
Steve Taylor, Chairman

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Hope Harmon, Vice-Chair

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Bennie Calloway, Jr., Commissioner

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Daniel Cowan, Commissioner

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John William Mooney, Commissioner

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Attest: Donna R. Prather, County Clerk

## Donna Prather

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**From:** Darlow Maxwell  
**Sent:** Wednesday, December 21, 2022 2:25 PM  
**To:** Donna Prather; Mike Dinnerman  
**Subject:** 2022 Budget Revision Report-2022.06 Payroll.pdf  
**Attachments:** 2022 Budget Revision Report-2022.06 Payroll.pdf

Ref: **Budget Amendment 2022.06 Payroll & Related.**

The attached budget amendment has a net \$0 effect. It analyses the payroll related CLS 51 accounts and makes entries necessary to bring each department into approximate balance. The net of all the entries is posted to Contingency.

Fund 216 – E911 Operations is not included in this adjustment.

There will be a final adjustment to the General Fund departments and E911 Fund 216 at the March meeting.

*Darlow A. Maxwell*  
*Finance Director*  
*Ben Hill County Board of Commissioners*  
*402A Pine St.*  
*Fitzgerald, GA 31750*  
*Office: 229.426.5100*  
[Darlow.maxwell@benhillcounty-ga.gov](mailto:Darlow.maxwell@benhillcounty-ga.gov)

# Budget Revision Report

BEN HILL COUNTY  
FISCAL YEAR: 2022

SUM	ACCOUNT	ACCOUNT DESCRIPTION	REFERENCE	CAL PERIOD	DATE	ORIGINAL +	REVISIONS =	REV BUDGET
D	100.1000.51.2600	<b>UNEMPLOYMENT INSURANCE</b>						
8461	00000141-001	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		-3,940.00	
				<b>100.1000.51.2600</b>		<b>3,940.00</b>	<b>-3,940.00</b>	<b>0.00</b>
D	100.1110.51.2900	<b>OTHER EMPLOYEE BENEFITS</b>						
8461	00000141-075	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		200.00	
				<b>100.1110.51.2900</b>		<b>200.00</b>		<b>200.00</b>
D	100.1320.51.2100	<b>GROUP INSURANCE</b>						
8461	00000141-002	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		-19,000.00	
				<b>100.1320.51.2100</b>		<b>42,500.00</b>	<b>-19,000.00</b>	<b>23,500.00</b>
D	100.1320.51.2900	<b>OTHER EMPLOYEE BENEFITS</b>						
8461	00000141-076	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		400.00	
				<b>100.1320.51.2900</b>		<b>400.00</b>		<b>400.00</b>
D	100.1320.57.9000	<b>CONTINGENCIES</b>						
8461	00000141-085	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		186,560.00	
				<b>100.1320.57.9000</b>		<b>142,348.00</b>	<b>186,560.00</b>	<b>328,908.00</b>
D	100.1400.51.1150	<b>SALARIES &amp; WAGES - PART TIME</b>						
8461	00000141-003	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		7,000.00	
				<b>100.1400.51.1150</b>		<b>25,000.00</b>	<b>7,000.00</b>	<b>32,000.00</b>
D	100.1400.51.1200	<b>BOARD/OTHER SALARY</b>						
8461	00000141-004	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		-2,000.00	
				<b>100.1400.51.1200</b>		<b>6,020.00</b>	<b>-2,000.00</b>	<b>4,020.00</b>
D	100.1400.51.2400	<b>RETIREMENT CONTRIBUTION</b>						
8461	00000141-005	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		5,000.00	
				<b>100.1400.51.2400</b>		<b>4,447.00</b>	<b>5,000.00</b>	<b>9,447.00</b>
D	100.1400.51.2900	<b>OTHER EMPLOYEE BENEFITS</b>						
8461	00000141-077	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		300.00	
				<b>100.1400.51.2900</b>		<b>300.00</b>		<b>300.00</b>
D	100.1545.51.1100	<b>SALARIES &amp; WAGES - REGULAR</b>						
8461	00000141-006	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		4,000.00	
				<b>100.1545.51.1100</b>		<b>111,586.00</b>	<b>4,000.00</b>	<b>115,586.00</b>

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FISCAL YEAR: 2022

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D	100.1545.51.2100	<b>GROUP INSURANCE</b>						
8461	00000141-007	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		9,000.00	
				<b>100.1545.51.2100</b>		<b>8,500.00</b>	<b>9,000.00</b>	<b>17,500.00</b>
D	100.1545.51.2700	<b>WORKERS COMPENSATION INSURANCE</b>						
8461	00000141-008	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		-600.00	
				<b>100.1545.51.2700</b>		<b>1,079.00</b>	<b>-600.00</b>	<b>479.00</b>
D	100.1545.51.2900	<b>OTHER EMPLOYEE BENEFITS</b>						
8461	00000141-078	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		500.00	
				<b>100.1545.51.2900</b>			<b>500.00</b>	<b>500.00</b>
D	100.1550.51.1100	<b>SALARIES &amp; WAGES - REGULAR</b>						
8461	00000141-009	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		-5,000.00	
				<b>100.1550.51.1100</b>		<b>204,730.00</b>	<b>-5,000.00</b>	<b>199,730.00</b>
D	100.1550.51.2100	<b>GROUP INSURANCE</b>						
8461	00000141-010	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		-15,000.00	
				<b>100.1550.51.2100</b>		<b>42,500.00</b>	<b>-15,000.00</b>	<b>27,500.00</b>
D	100.1550.51.2700	<b>WORKERS COMPENSATION INSURANCE</b>						
8461	00000141-011	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		-2,000.00	
				<b>100.1550.51.2700</b>		<b>2,205.00</b>	<b>-2,000.00</b>	<b>205.00</b>
D	100.1550.51.2900	<b>OTHER EMPLOYEE BENEFITS</b>						
8461	00000141-079	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		400.00	
				<b>100.1550.51.2900</b>			<b>400.00</b>	<b>400.00</b>
D	100.1565.51.1100	<b>SALARIES &amp; WAGES - REGULAR</b>						
8461	00000141-012	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		4,000.00	
				<b>100.1565.51.1100</b>		<b>114,168.00</b>	<b>4,000.00</b>	<b>118,168.00</b>
D	100.1565.51.2100	<b>GROUP INSURANCE</b>						
8461	00000141-013	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		9,000.00	
				<b>100.1565.51.2100</b>		<b>8,500.00</b>	<b>9,000.00</b>	<b>17,500.00</b>
D	100.1565.51.2400	<b>RETIREMENT CONTRIBUTION</b>						
8461	00000141-014	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		1,000.00	
				<b>100.1565.51.2400</b>		<b>6,768.00</b>	<b>1,000.00</b>	<b>7,768.00</b>

# Budget Revision Report

BEN HILL COUNTY  
FISCAL YEAR: 2022

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D	100.1565.51.2900	OTHER EMPLOYEE BENEFITS						
8461	00000141-080	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		250.00	250.00
				100.1565.51.2900			250.00	250.00
D	100.2150.51.1100	SALARIES & WAGES - REGULAR						
8461	00000141-015	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		4,000.00	4,000.00
				100.2150.51.1100		138,081.00	4,000.00	142,081.00
D	100.2150.51.1102	SALARIES & WAGES - BAILIFFS						
8461	00000141-016	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		-3,000.00	-3,000.00
				100.2150.51.1102		35,000.00	-3,000.00	32,000.00
D	100.2150.51.2200	SOCIAL SECURITY MATCH						
8461	00000141-017	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		1,000.00	1,000.00
				100.2150.51.2200		16,361.00	1,000.00	17,361.00
D	100.2150.51.2400	RETIREMENT CONTRIBUTION						
8461	00000141-018	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		-5,000.00	-5,000.00
				100.2150.51.2400		31,068.00	-5,000.00	26,068.00
D	100.2150.51.2900	OTHER EMPLOYEE BENEFITS						
8461	00000141-019	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		800.00	800.00
				100.2150.51.2900			800.00	800.00
D	100.2400.51.1100	SALARIES & WAGES - REGULAR						
8461	00000141-020	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		6,000.00	6,000.00
				100.2400.51.1100		120,761.00	6,000.00	126,761.00
D	100.2400.51.2900	OTHER EMPLOYEE BENEFITS						
8461	00000141-021	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		500.00	500.00
				100.2400.51.2900			500.00	500.00
D	100.2450.51.2900	OTHER EMPLOYEE BENEFITS						
8461	00000141-022	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		300.00	300.00
				100.2450.51.2900			300.00	300.00
D	100.3300.51.1100	SALARIES & WAGES - REGULAR						
8461	00000141-023	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		57,600.00	57,600.00
				100.3300.51.1100		1,074,185.00	84,512.50	1,131,785.00

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FISCAL YEAR: 2022

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D	100.3300.51.1200	<b>PART-TIME WAGES</b>							
8461	00000141-024	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		4,000.00	
D	100.3300.51.1300	<b>OVERTIME</b>							17,705.00
8461	00000141-025	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		21,900.00	
D	100.3300.51.2100	<b>GROUP INSURANCE</b>							72,835.00
8461	00000141-026	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		-52,700.00	
D	100.3300.51.2200	<b>SOCIAL SECURITY MATCH</b>							151,300.00
8461	00000141-027	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		5,000.00	
D	100.3300.51.2400	<b>RETIREMENT CONTRIBUTION</b>							97,495.00
8461	00000141-028	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		5,268.76	
D	100.3300.51.2600	<b>UNEMPLOYMENT INSURANCE</b>							100,598.00
8461	00000141-029	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		6,000.00	
D	100.3300.51.2700	<b>WORKERS COMPENSATION INSURANCE</b>							0.00
8461	00000141-030	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		-1,000.00	
D	100.3300.51.2900	<b>OTHER EMPLOYEE BENEFITS</b>							17,870.00
8461	00000141-031	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		-38,000.00	
D	100.3325.51.1100	<b>SALARIES &amp; WAGES - REGULAR</b>							3,000.00
8461	00000141-032	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		3,000.00	
D	100.3325.51.1300	<b>OVERTIME</b>							674,329.00
8461	00000141-033	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		-73,000.00	
D	100.3325.51.1300	<b>OVERTIME</b>							33,672.00
8461	00000141-033	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		-30,000.00	
D	100.3325.51.1300	<b>OVERTIME</b>							33,672.00
8461	00000141-033	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		-30,000.00	

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D	100.3325.51.2100	<b>GROUP INSURANCE</b>							
8461	00000141-034	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022	59,500.00	7,000.00	66,500.00
D	100.3325.51.2200	<b>SOCIAL SECURITY MATCH</b>							
8461	00000141-035	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022	63,367.00	-9,000.00	54,367.00
D	100.3325.51.2400	<b>RETIREMENT CONTRIBUTION</b>							
8461	00000141-036	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022	32,986.00	6,000.00	38,986.00
D	100.3325.51.2600	<b>UNEMPLOYMENT INSURANCE</b>							
8461	00000141-037	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022	3,800.00	-3,800.00	0.00
D	100.3325.51.2700	<b>WORKERS COMPENSATION INSURANCE</b>							
8461	00000141-038	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022	21,836.00	-8,000.00	13,836.00
D	100.3325.51.2900	<b>OTHER EMPLOYEE BENEFITS</b>							
8461	00000141-039	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022	1,575.00	1,575.00	1,575.00
D	100.3350.51.1100	<b>SALARIES &amp; WAGES - REGULAR</b>							
8461	00000141-040	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022	82,883.00	-28,000.00	54,883.00
D	100.3350.51.2100	<b>GROUP INSURANCE</b>							
8461	00000141-041	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022	8,500.00	-1,000.00	7,500.00
D	100.3350.51.2200	<b>SOCIAL SECURITY MATCH</b>							
8461	00000141-042	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022	6,341.00	-2,000.00	4,341.00
D	100.3350.51.2700	<b>WORKERS COMPENSATION INSURANCE</b>							
8461	00000141-043	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022	3,757.00	-2,000.00	1,757.00

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<b>D</b>	<b>100.3350.51.2900</b>	<b>OTHER EMPLOYEE BENEFITS</b>							
8461	00000141-044	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		300.00	
					<b>100.3350.51.2900</b>			<b>300.00</b>	<b>300.00</b>
<b>D</b>	<b>100.3500.51.1500</b>	<b>PREMIUM PAY</b>							
8461	00000141-045	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		4,200.00	
					<b>100.3500.51.1500</b>			<b>4,200.00</b>	<b>4,200.00</b>
<b>D</b>	<b>100.3700.51.2100</b>	<b>GROUP INSURANCE</b>							
8461	00000141-046	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		500.00	
					<b>100.3700.51.2100</b>			<b>500.00</b>	<b>3,500.00</b>
<b>D</b>	<b>100.3700.51.1100</b>	<b>SALARIES &amp; WAGES - REGULAR</b>							
8461	00000141-047	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		28,000.00	
					<b>100.3700.51.1100</b>			<b>28,000.00</b>	<b>49,000.00</b>
<b>D</b>	<b>100.3700.51.2200</b>	<b>SOCIAL SECURITY MATCH</b>							
8461	00000141-048	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		2,000.00	
					<b>100.3700.51.2200</b>			<b>2,000.00</b>	<b>3,606.00</b>
<b>D</b>	<b>100.4200.51.1100</b>	<b>SALARIES &amp; WAGES - REGULAR</b>							
8461	00000141-049	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		300.00	
					<b>100.4200.51.1100</b>			<b>300.00</b>	<b>300.00</b>
<b>D</b>	<b>100.4200.51.2100</b>	<b>GROUP INSURANCE</b>							
8461	00000141-050	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		-112,000.00	
					<b>100.4200.51.2100</b>			<b>-112,000.00</b>	<b>540,739.00</b>
<b>D</b>	<b>100.4200.51.2400</b>	<b>RETIREMENT CONTRIBUTION</b>							
8461	00000141-051	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		25,000.00	
					<b>100.4200.51.2400</b>			<b>25,000.00</b>	<b>110,000.00</b>
<b>D</b>	<b>100.4200.51.2900</b>	<b>OTHER EMPLOYEE BENEFITS</b>							
8461	00000141-052	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		-10,000.00	
					<b>100.4200.51.2900</b>			<b>-10,000.00</b>	<b>39,935.00</b>
<b>D</b>	<b>100.4200.51.2400</b>	<b>RETIREMENT CONTRIBUTION</b>							
8461	00000141-053	PAYROLL BUDGET REVISIONS		2022.06	12/2022	12/21/2022		5,000.00	
					<b>100.4200.51.2400</b>			<b>5,000.00</b>	<b>59,575.00</b>

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BEN HILL COUNTY  
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<b>D</b>	<b>100.4200.51.2700</b>	<b>WORKERS COMPENSATION INSURANCE</b>						
8461	00000141-054	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022	31,545.00	-10,000.00	21,545.00
				<b>100.4200.51.2700</b>			<b>-10,000.00</b>	
<b>D</b>	<b>100.4200.51.2900</b>	<b>OTHER EMPLOYEE BENEFITS</b>						
8461	00000141-055	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		1,250.00	
8461	00000141-081	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		1,250.00	
				<b>100.4200.51.2900</b>			<b>2,500.00</b>	
<b>D</b>	<b>100.4500.51.1100</b>	<b>SALARIES &amp; WAGES - REGULAR</b>						
8461	00000141-056	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		-8,000.00	
				<b>100.4500.51.1100</b>		<b>134,603.00</b>	<b>-8,000.00</b>	<b>126,603.00</b>
<b>D</b>	<b>100.4500.51.2100</b>	<b>GROUP INSURANCE</b>						
8461	00000141-057	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022	8,500.00	-8,000.00	500.00
<b>D</b>	<b>100.4500.51.2700</b>	<b>WORKERS COMPENSATION INSURANCE</b>						
8461	00000141-058	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		-7,000.00	
				<b>100.4500.51.2700</b>		<b>12,065.00</b>	<b>-7,000.00</b>	<b>5,065.00</b>
<b>D</b>	<b>100.4500.51.2900</b>	<b>OTHER EMPLOYEE BENEFITS</b>						
8461	00000141-059	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		650.00	
8461	00000141-082	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		650.00	
				<b>100.4500.51.2900</b>			<b>1,300.00</b>	<b>1,300.00</b>
<b>D</b>	<b>100.5442.51.1100</b>	<b>SALARIES &amp; WAGES - REGULAR</b>						
8461	00000141-060	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		3,100.00	
				<b>100.5442.51.1100</b>		<b>39,926.00</b>	<b>3,100.00</b>	<b>43,026.00</b>
<b>D</b>	<b>100.5442.51.2900</b>	<b>OTHER EMPLOYEE BENEFITS</b>						
8461	00000141-061	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		100.00	
8461	00000141-083	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		100.00	
				<b>100.5442.51.2900</b>			<b>200.00</b>	<b>200.00</b>
<b>D</b>	<b>100.5443.51.1100</b>	<b>SALARIES &amp; WAGES - REGULAR</b>						
8461	00000141-062	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		2,000.00	

# Budget Revision Report

BEN HILL COUNTY  
 FISCAL YEAR: 2022

SUM	ACCOUNT	ACCOUNT DESCRIPTION	REFERENCE	CAL PERIOD	DATE	ORIGINAL +	REVISIONS =	REV BUDGET
BATCH	REVISION-LINE	REVISION DESCRIPTION						
D	100.5443.51.2100	<b>GROUP INSURANCE</b>				40,274.00	2,000.00	42,274.00
8461	00000141-063	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		1,500.00	
D	100.5443.51.2200	<b>SOCIAL SECURITY MATCH</b>				8,500.00	1,500.00	10,000.00
8461	00000141-064	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		200.00	
D	100.5443.51.2400	<b>RETIREMENT CONTRIBUTION</b>				3,080.00	200.00	3,280.00
8461	00000141-065	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		-1,000.00	
D	100.5443.51.2600	<b>UNEMPLOYMENT INSURANCE</b>				4,153.00	-1,000.00	3,153.00
8461	00000141-066	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		-300.00	
D	100.5443.51.2900	<b>OTHER EMPLOYEE BENEFITS</b>					-300.00	-300.00
8461	00000141-067	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		300.00	
D	100.7130.51.1100	<b>SALARIES &amp; WAGES - REGULAR</b>				46,800.00	-1,400.00	45,400.00
8461	00000141-068	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		-1,400.00	
D	100.7400.51.1100	<b>GROUP INSURANCE</b>				54,799.00	19,120.00	73,919.00
8461	00000141-069	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		19,120.00	
D	100.7400.51.2100	<b>SOCIAL SECURITY MATCH</b>					8,505.00	8,505.00
8461	00000141-070	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		8,505.00	
D	100.7400.51.2200	<b>RETIREMENT CONTRIBUTION</b>				4,192.00	1,200.00	5,392.00
8461	00000141-071	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		1,200.00	
D	100.7400.51.2400	<b>UNEMPLOYMENT INSURANCE</b>					3,800.00	3,800.00
8461	00000141-072	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		3,800.00	

# Budget Revision Report

BEN HILL COUNTY  
 FISCAL YEAR: 2022

SUM	ACCOUNT	ACCOUNT DESCRIPTION	REFERENCE	CAL PERIOD	DATE	ORIGINAL +	REVISIONS =	REV BUDGET
BATCH	REVISION-LINE	REVISION DESCRIPTION						
D	100.7400.51.2900	<b>OTHER EMPLOYEE BENEFITS</b>				383.00	3,800.00	4,183.00
8461	00000141-084	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		300.00	
D	100.7600.51.1500	<b>PREMIUM PAY</b>				100.7400.51.2900	300.00	300.00
8461	00000141-073	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		50.00	
D	100.7600.51.2700	<b>WORKERS COMPENSATION INSURANCE</b>				100.7600.51.1500	50.00	50.00
8461	00000141-074	PAYROLL BUDGET REVISIONS	2022.06	12/2022	12/21/2022		80.00	
						100.7600.51.2700	80.00	233.00

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**BUDGET REVISION TOTALS:** 0.00

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**Budget Revision Edit List**

BEN HILL COUNTY

BATCH NO.	FiscalYear	REVISION NO.	DATE	CALENDAR	REFERENCE	DESCRIPTION	AMOUNT
		DIST. SUM	ACCOUNT NO.				
8461	2022	00000141	12/21/2022	12/2022	2022.06	PAYROLL BUDGET REVISIONS	0.00
		001 D	100.1000.51.2600			UNEMPLOYMENT INSURANCE	-3,940.00
		002 D	100.1320.51.2100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI GROUP INSURANCE	-19,000.00
		003 D	100.1400.51.1150			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SALARIES & WAGES - PART TIME	7,000.00
		004 D	100.1400.51.1200			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI BOARD/OTHER SALARY	-2,000.00
		005 D	100.1400.51.2400			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI RETIREMENT CONTRIBUTION	5,000.00
		006 D	100.1545.51.1100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SALARIES & WAGES - REGULAR	4,000.00
		007 D	100.1545.51.2100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI GROUP INSURANCE	9,000.00
		008 D	100.1545.51.2700			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI WORKERS COMPENSATION INSURANCE	-600.00
		009 D	100.1550.51.1100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SALARIES & WAGES - REGULAR	-5,000.00
		010 D	100.1550.51.2100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI GROUP INSURANCE	-15,000.00
		011 D	100.1550.51.2700			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI WORKERS COMPENSATION INSURANCE	-2,000.00
		012 D	100.1565.51.1100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SALARIES & WAGES - REGULAR	4,000.00
		013 D	100.1565.51.2100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI GROUP INSURANCE	9,000.00
		014 D	100.1565.51.2400			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI RETIREMENT CONTRIBUTION	1,000.00
		015 D	100.2150.51.1100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SALARIES & WAGES - REGULAR	4,000.00
		016 D	100.2150.51.1102			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SALARIES & WAGES - BAILIFF'S	-3,000.00
		017 D	100.2150.51.2200			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SOCIAL SECURITY MATCH	1,000.00
		018 D	100.2150.51.2400			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI RETIREMENT CONTRIBUTION	-5,000.00
		019 D	100.2150.51.2900			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI OTHER EMPLOYEE BENEFITS	800.00
		020 D	100.2400.51.1100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SALARIES & WAGES - REGULAR	6,000.00
		021 D	100.2400.51.2900			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI OTHER EMPLOYEE BENEFITS	500.00
		022 D	100.2450.51.2900			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI OTHER EMPLOYEE BENEFITS	300.00
		023 D	100.3300.51.1100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SALARIES & WAGES - REGULAR	57,600.00
		024 D	100.3300.51.1200			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI PART-TIME WAGES	4,000.00
		025 D	100.3300.51.1300			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI OVERTIME	21,900.00
		026 D	100.3300.51.2100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI GROUP INSURANCE	-52,700.00
		027 D	100.3300.51.2200			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SOCIAL SECURITY MATCH	5,000.00
		028 D	100.3300.51.2400			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI RETIREMENT CONTRIBUTION	6,000.00
		029 D	100.3300.51.2600			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI UNEMPLOYMENT INSURANCE	-1,000.00
		030 D	100.3300.51.2700			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI WORKERS COMPENSATION INSURANCE	-38,000.00
		031 D	100.3300.51.2900			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI OTHER EMPLOYEE BENEFITS	3,000.00
		032 D	100.3325.51.1100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SALARIES & WAGES - REGULAR	-73,000.00
						Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	

# Budget Revision Edit List

## BEN HILL COUNTY

BATCH NO.	FiscalYear	REVISION NO.	DATE	CALENDAR	REFERENCE	DESCRIPTION	AMOUNT
		DIST. SUM	ACCOUNT NO.				
		033 D	100.3325.51.1300			OVERTIME	-30,000.00
		034 D	100.3325.51.2100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI GROUP INSURANCE	7,000.00
		035 D	100.3325.51.2200			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SOCIAL SECURITY MATCH	-9,000.00
		036 D	100.3325.51.2400			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI RETIREMENT CONTRIBUTION	6,000.00
		037 D	100.3325.51.2600			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI UNEMPLOYMENT INSURANCE	-3,800.00
		038 D	100.3325.51.2700			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI WORKERS COMPENSATION INSURANCE	-8,000.00
		039 D	100.3325.51.2900			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI OTHER EMPLOYEE BENEFITS	1,575.00
		040 D	100.3350.51.1100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SALARIES & WAGES - REGULAR	-28,000.00
		041 D	100.3350.51.2100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI GROUP INSURANCE	-1,000.00
		042 D	100.3350.51.2200			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SOCIAL SECURITY MATCH	-2,000.00
		043 D	100.3350.51.2700			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI WORKERS COMPENSATION INSURANCE	-2,000.00
		044 D	100.3350.51.2900			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI OTHER EMPLOYEE BENEFITS	300.00
		045 D	100.3500.51.1500			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI PREMIUM PAY	4,200.00
		046 D	100.3500.51.2100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI GROUP INSURANCE	500.00
		047 D	100.3700.51.1100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SALARIES & WAGES - REGULAR	28,000.00
		048 D	100.3700.51.2200			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SOCIAL SECURITY MATCH	2,000.00
		049 D	100.3700.51.2400			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI RETIREMENT CONTRIBUTION	300.00
		050 D	100.4200.51.1100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SALARIES & WAGES - REGULAR	-112,000.00
		051 D	100.4200.51.2100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI GROUP INSURANCE	25,000.00
		052 D	100.4200.51.2200			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SOCIAL SECURITY MATCH	-10,000.00
		053 D	100.4200.51.2400			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI RETIREMENT CONTRIBUTION	5,000.00
		054 D	100.4200.51.2700			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI WORKERS COMPENSATION INSURANCE	-10,000.00
		055 D	100.4200.51.2900			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI OTHER EMPLOYEE BENEFITS	1,250.00
		056 D	100.4500.51.1100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SALARIES & WAGES - REGULAR	-8,000.00
		057 D	100.4500.51.2100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI GROUP INSURANCE	-8,000.00
		058 D	100.4500.51.2700			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI WORKERS COMPENSATION INSURANCE	-7,000.00
		059 D	100.4500.51.2900			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI OTHER EMPLOYEE BENEFITS	650.00
		060 D	100.5442.51.1100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SALARIES & WAGES - REGULAR	3,100.00
		061 D	100.5442.51.2900			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI OTHER EMPLOYEE BENEFITS	100.00
		062 D	100.5443.51.1100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SALARIES & WAGES - REGULAR	2,000.00
		063 D	100.5443.51.2100			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI GROUP INSURANCE	1,500.00
		064 D	100.5443.51.2200			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI SOCIAL SECURITY MATCH	200.00
		065 D	100.5443.51.2400			Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI RETIREMENT CONTRIBUTION	-1,000.00
						Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	

**Budget Revision Edit List**

BEN HILL COUNTY

BATCH NO.	FiscalYear	REVISION NO.	DATE	CALENDAR	REFERENCE	DESCRIPTION	AMOUNT
		DIST. SUM	ACCOUNT NO.				
		066 D	100.5443.51.2600			UNEMPLOYMENT INSURANCE	-300.00
		067 D	100.5443.51.2900		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	OTHER EMPLOYEE BENEFITS	300.00
		068 D	100.7130.51.1100		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	SALARIES & WAGES - REGULAR	-1,400.00
		069 D	100.7400.51.1100		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	SALARIES & WAGES - REGULAR	19,120.00
		070 D	100.7400.51.2100		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	GROUP INSURANCE	8,505.00
		071 D	100.7400.51.2200		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	SOCIAL SECURITY MATCH	1,200.00
		072 D	100.7400.51.2400		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	RETIREMENT CONTRIBUTION	3,800.00
		073 D	100.7600.51.1500		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	PREMIUM PAY	50.00
		074 D	100.7600.51.2700		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	WORKERS COMPENSATION INSURANCE	80.00
		075 D	100.1110.51.2900		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	OTHER EMPLOYEE BENEFITS	200.00
		076 D	100.1320.51.2900		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	OTHER EMPLOYEE BENEFITS	400.00
		077 D	100.1400.51.2900		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	OTHER EMPLOYEE BENEFITS	300.00
		078 D	100.1545.51.2900		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	OTHER EMPLOYEE BENEFITS	500.00
		079 D	100.1550.51.2900		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	OTHER EMPLOYEE BENEFITS	400.00
		080 D	100.1565.51.2900		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	OTHER EMPLOYEE BENEFITS	250.00
		081 D	100.4200.51.2900		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	OTHER EMPLOYEE BENEFITS	1,250.00
		082 D	100.4500.51.2900		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	OTHER EMPLOYEE BENEFITS	650.00
		083 D	100.5442.51.2900		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	OTHER EMPLOYEE BENEFITS	100.00
		084 D	100.7400.51.2900		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	OTHER EMPLOYEE BENEFITS	300.00
		085 D	100.1320.57.9000		Detail Desc.: PAYROLL REVISIONS - JAN 2023 MEI	CONTINGENCIES	186,560.00
Batch 8,461 Totals							<b>0.00</b>
<b>Report Totals</b>							<b>0.00</b>

# Budget Revision Journal

## BEN HILL COUNTY

SUM ACCOUNT NO.	DESCRIPTION	BATCH NO.	CAL. PER.	AMOUNT
Fiscal Year D 100.1000.51.2600 2022 00000141-001	DATE UNEMPLOYMENT INSURANCE 12/21/2022 2022.06	REFERENCE DESCRIPTION 8461 12/2022	PAYROLL BUDGET REVISIONS Calendar Period 12/2022 Totals:	3940.00-
Account 100.1000.51.2600	UNEMPLOYMENT INSURANCE		Totals:	3940.00-
D 100.1110.51.2900 2022 00000141-075	12/21/2022 2022.06 OTHER EMPLOYEE BENEFITS	8461 12/2022	PAYROLL BUDGET REVISIONS Calendar Period 12/2022 Totals:	200.00
Account 100.1110.51.2900	OTHER EMPLOYEE BENEFITS		Totals:	200.00
D 100.1320.51.2100 2022 00000141-002	12/21/2022 2022.06 GROUP INSURANCE	8461 12/2022	PAYROLL BUDGET REVISIONS Calendar Period 12/2022 Totals:	200.00
Account 100.1320.51.2100	GROUP INSURANCE		Totals:	200.00
D 100.1320.51.2900 2022 00000141-076	12/21/2022 2022.06 OTHER EMPLOYEE BENEFITS	8461 12/2022	PAYROLL BUDGET REVISIONS Calendar Period 12/2022 Totals:	19000.00-
Account 100.1320.51.2900	OTHER EMPLOYEE BENEFITS		Totals:	19000.00-
D 100.1320.57.9000 2022 00000141-085	12/21/2022 2022.06 CONTINGENCIES	8461 12/2022	PAYROLL BUDGET REVISIONS Calendar Period 12/2022 Totals:	400.00
Account 100.1320.57.9000	CONTINGENCIES		Totals:	400.00
D 100.1400.51.1150 2022 00000141-003	12/21/2022 2022.06 SALARIES & WAGES - PART TIME	8461 12/2022	PAYROLL BUDGET REVISIONS Calendar Period 12/2022 Totals:	186560.00
Account 100.1400.51.1150	SALARIES & WAGES - PART TIME		Totals:	186560.00
D 100.1400.51.1200 2022 00000141-004	12/21/2022 2022.06 BOARD/OTHER SALARY	8461 12/2022	PAYROLL BUDGET REVISIONS Calendar Period 12/2022 Totals:	7000.00
Account 100.1400.51.1200	BOARD/OTHER SALARY		Totals:	7000.00
D 100.1400.51.2400 2022 00000141-005	12/21/2022 2022.06 RETIREMENT CONTRIBUTION	8461 12/2022	PAYROLL BUDGET REVISIONS Calendar Period 12/2022 Totals:	2000.00-
Account 100.1400.51.2400	RETIREMENT CONTRIBUTION		Totals:	2000.00-
D 100.1400.51.2900 2022 00000141-077	12/21/2022 2022.06 OTHER EMPLOYEE BENEFITS	8461 12/2022	PAYROLL BUDGET REVISIONS Calendar Period 12/2022 Totals:	5000.00
Account 100.1400.51.2900	OTHER EMPLOYEE BENEFITS		Totals:	5000.00
D 100.1545.51.1100 2022 00000141-006	12/21/2022 2022.06 SALARIES & WAGES - REGULAR	8461 12/2022	PAYROLL BUDGET REVISIONS Calendar Period 12/2022 Totals:	300.00
Account 100.1545.51.1100	SALARIES & WAGES - REGULAR		Totals:	300.00
D 100.1545.51.2100 2022 00000141-007	12/21/2022 2022.06 GROUP INSURANCE	8461 12/2022	PAYROLL BUDGET REVISIONS Calendar Period 12/2022 Totals:	4000.00
Account 100.1545.51.2100	GROUP INSURANCE		Totals:	4000.00
D 100.1545.51.2700 2022 00000141-008	12/21/2022 2022.06 WORKERS COMPENSATION INSUR	8461 12/2022	PAYROLL BUDGET REVISIONS Calendar Period 12/2022 Totals:	9000.00
Account 100.1545.51.2700	WORKERS COMPENSATION INSUR		Totals:	9000.00
D 100.1545.51.2900 2022 00000141-078	12/21/2022 2022.06 OTHER EMPLOYEE BENEFITS	8461 12/2022	PAYROLL BUDGET REVISIONS Calendar Period 12/2022 Totals:	600.00-
Account 100.1545.51.2900	OTHER EMPLOYEE BENEFITS		Totals:	600.00-
D 100.1550.51.1100 2022 00000141-009	12/21/2022 2022.06 SALARIES & WAGES - REGULAR	8461 12/2022	PAYROLL BUDGET REVISIONS Calendar Period 12/2022 Totals:	500.00
Account 100.1550.51.1100	SALARIES & WAGES - REGULAR		Totals:	500.00
D 100.1550.51.2100 2022 00000141-010	12/21/2022 2022.06 GROUP INSURANCE	8461 12/2022	PAYROLL BUDGET REVISIONS Calendar Period 12/2022 Totals:	5000.00-
Account 100.1550.51.2100	GROUP INSURANCE		Totals:	5000.00-
D 100.1550.51.2700	WORKERS COMPENSATION INSUR	8461 12/2022	PAYROLL BUDGET REVISIONS Calendar Period 12/2022 Totals:	15000.00-
Account 100.1550.51.2700	WORKERS COMPENSATION INSUR		Totals:	15000.00-

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## BEN HILL COUNTY

SUM ACCOUNT NO.	DESCRIPTION	BATCH NO.	CAL. PER.	AMOUNT
Fiscal Year	REVISION-DIST	DATE	REFERENCE	DESCRIPTION
2022	00000141-011	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS
				Calendar Period 12/2022 Totals:
				2000.00-
				Totals:
				2000.00-
Account 100.1550.51.2700	WORKERS COMPENSATION INSUR			
D 100.1550.51.2900	OTHER EMPLOYEE BENEFITS	8461	12/2022	
2022	00000141-079	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS
				400.00
				Calendar Period 12/2022 Totals:
				400.00
				Totals:
				400.00
Account 100.1550.51.2900	OTHER EMPLOYEE BENEFITS			
D 100.1565.51.1100	SALARIES & WAGES - REGULAR	8461	12/2022	
2022	00000141-012	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS
				4000.00
				Calendar Period 12/2022 Totals:
				4000.00
				Totals:
				4000.00
Account 100.1565.51.1100	SALARIES & WAGES - REGULAR			
D 100.1565.51.2100	GROUP INSURANCE	8461	12/2022	
2022	00000141-013	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS
				9000.00
				Calendar Period 12/2022 Totals:
				9000.00
				Totals:
				9000.00
Account 100.1565.51.2100	GROUP INSURANCE			
D 100.1565.51.2400	RETIREMENT CONTRIBUTION	8461	12/2022	
2022	00000141-014	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS
				1000.00
				Calendar Period 12/2022 Totals:
				1000.00
				Totals:
				1000.00
Account 100.1565.51.2400	RETIREMENT CONTRIBUTION			
D 100.1565.51.2900	OTHER EMPLOYEE BENEFITS	8461	12/2022	
2022	00000141-080	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS
				250.00
				Calendar Period 12/2022 Totals:
				250.00
				Totals:
				250.00
Account 100.1565.51.2900	OTHER EMPLOYEE BENEFITS			
D 100.2150.51.1100	SALARIES & WAGES - REGULAR	8461	12/2022	
2022	00000141-015	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS
				4000.00
				Calendar Period 12/2022 Totals:
				4000.00
				Totals:
				4000.00
Account 100.2150.51.1100	SALARIES & WAGES - REGULAR			
D 100.2150.51.1102	SALARIES & WAGES - BAILIFF'S	8461	12/2022	
2022	00000141-016	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS
				3000.00-
				Calendar Period 12/2022 Totals:
				3000.00-
				Totals:
				3000.00-
Account 100.2150.51.1102	SALARIES & WAGES - BAILIFF'S			
D 100.2150.51.2200	SOCIAL SECURITY MATCH	8461	12/2022	
2022	00000141-017	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS
				1000.00
				Calendar Period 12/2022 Totals:
				1000.00
				Totals:
				1000.00
Account 100.2150.51.2200	SOCIAL SECURITY MATCH			
D 100.2150.51.2400	RETIREMENT CONTRIBUTION	8461	12/2022	
2022	00000141-018	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS
				5000.00-
				Calendar Period 12/2022 Totals:
				5000.00-
				Totals:
				5000.00-
Account 100.2150.51.2400	RETIREMENT CONTRIBUTION			
D 100.2150.51.2900	OTHER EMPLOYEE BENEFITS	8461	12/2022	
2022	00000141-019	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS
				800.00
				Calendar Period 12/2022 Totals:
				800.00
				Totals:
				800.00
Account 100.2150.51.2900	OTHER EMPLOYEE BENEFITS			
D 100.2400.51.1100	SALARIES & WAGES - REGULAR	8461	12/2022	
2022	00000141-020	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS
				6000.00
				Calendar Period 12/2022 Totals:
				6000.00
				Totals:
				6000.00
Account 100.2400.51.1100	SALARIES & WAGES - REGULAR			
D 100.2400.51.2900	OTHER EMPLOYEE BENEFITS	8461	12/2022	
2022	00000141-021	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS
				500.00
				Calendar Period 12/2022 Totals:
				500.00
				Totals:
				500.00
Account 100.2400.51.2900	OTHER EMPLOYEE BENEFITS			
D 100.2450.51.2900	OTHER EMPLOYEE BENEFITS	8461	12/2022	
2022	00000141-022	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS
				300.00
				Calendar Period 12/2022 Totals:
				300.00
				Totals:
				300.00
Account 100.2450.51.2900	OTHER EMPLOYEE BENEFITS			
D 100.3300.51.1100	SALARIES & WAGES - REGULAR	8461	12/2022	
2022	00000141-023	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS
				57600.00
				Calendar Period 12/2022 Totals:
				57600.00
				Totals:
				57600.00
Account 100.3300.51.1100	SALARIES & WAGES - REGULAR			
D 100.3300.51.1200	PART-TIME WAGES	8461	12/2022	
2022	00000141-024	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS
				4000.00

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SUM ACCOUNT NO.	DESCRIPTION	BATCH NO.	CAL. PER.	AMOUNT
Fiscal Year	REVISION-DIST	DATE	REFERENCE	
Account 100.3300.51.1200				Calendar Period 12/2022 Totals: 4000.00
D 100.3300.51.1300				Totals: 4000.00
2022	00000141-025	12/21/2022	2022.06	
	PART-TIME WAGES			
	OVERTIME	8461	12/2022	
				21900.00
Account 100.3300.51.1300				Calendar Period 12/2022 Totals: 21900.00
D 100.3300.51.2100				Totals: 21900.00
2022	00000141-026	12/21/2022	2022.06	
	OVERTIME			
	GROUP INSURANCE	8461	12/2022	
				21900.00-
Account 100.3300.51.2100				Calendar Period 12/2022 Totals: 52700.00-
D 100.3300.51.2200				Totals: 52700.00-
2022	00000141-027	12/21/2022	2022.06	
	GROUP INSURANCE			
	SOCIAL SECURITY MATCH	8461	12/2022	
				52700.00-
Account 100.3300.51.2200				Calendar Period 12/2022 Totals: 5000.00
D 100.3300.51.2400				Totals: 5000.00
2022	00000141-028	12/21/2022	2022.06	
	SOCIAL SECURITY MATCH			
	RETIREMENT CONTRIBUTION	8461	12/2022	
				6000.00
Account 100.3300.51.2400				Calendar Period 12/2022 Totals: 6000.00
D 100.3300.51.2600				Totals: 6000.00
2022	00000141-029	12/21/2022	2022.06	
	RETIREMENT CONTRIBUTION			
	UNEMPLOYMENT INSURANCE	8461	12/2022	
				1000.00-
Account 100.3300.51.2600				Calendar Period 12/2022 Totals: 1000.00-
D 100.3300.51.2700				Totals: 1000.00-
2022	00000141-030	12/21/2022	2022.06	
	UNEMPLOYMENT INSURANCE			
	WORKERS COMPENSATION INSUR	8461	12/2022	
				38000.00-
Account 100.3300.51.2700				Calendar Period 12/2022 Totals: 38000.00-
D 100.3300.51.2900				Totals: 38000.00-
2022	00000141-031	12/21/2022	2022.06	
	WORKERS COMPENSATION INSUR			
	OTHER EMPLOYEE BENEFITS	8461	12/2022	
				3000.00
Account 100.3300.51.2900				Calendar Period 12/2022 Totals: 3000.00
D 100.3325.51.1100				Totals: 3000.00
2022	00000141-032	12/21/2022	2022.06	
	OTHER EMPLOYEE BENEFITS			
	SALARIES & WAGES - REGULAR	8461	12/2022	
				73000.00-
Account 100.3325.51.1100				Calendar Period 12/2022 Totals: 73000.00-
D 100.3325.51.1300				Totals: 73000.00-
2022	00000141-033	12/21/2022	2022.06	
	SALARIES & WAGES - REGULAR			
	OVERTIME	8461	12/2022	
				30000.00-
Account 100.3325.51.1300				Calendar Period 12/2022 Totals: 30000.00-
D 100.3325.51.2100				Totals: 30000.00-
2022	00000141-034	12/21/2022	2022.06	
	OVERTIME			
	GROUP INSURANCE	8461	12/2022	
				7000.00
Account 100.3325.51.2100				Calendar Period 12/2022 Totals: 7000.00
D 100.3325.51.2200				Totals: 7000.00
2022	00000141-035	12/21/2022	2022.06	
	GROUP INSURANCE			
	SOCIAL SECURITY MATCH	8461	12/2022	
				9000.00-
Account 100.3325.51.2200				Calendar Period 12/2022 Totals: 9000.00-
D 100.3325.51.2400				Totals: 9000.00-
2022	00000141-036	12/21/2022	2022.06	
	SOCIAL SECURITY MATCH			
	RETIREMENT CONTRIBUTION	8461	12/2022	
				6000.00
Account 100.3325.51.2400				Calendar Period 12/2022 Totals: 6000.00
D 100.3325.51.2600				Totals: 6000.00
2022	00000141-037	12/21/2022	2022.06	
	RETIREMENT CONTRIBUTION			
	UNEMPLOYMENT INSURANCE	8461	12/2022	
				3800.00-
Account 100.3325.51.2600				Calendar Period 12/2022 Totals: 3800.00-
D 100.3325.51.2700				Totals: 3800.00-
2022	00000141-038	12/21/2022	2022.06	
	UNEMPLOYMENT INSURANCE			
	WORKERS COMPENSATION INSUR	8461	12/2022	
				8000.00-
Account 100.3325.51.2700				Calendar Period 12/2022 Totals: 8000.00-
D 100.3325.51.2900				Totals: 8000.00-
2022	00000141-039	12/21/2022	2022.06	
	WORKERS COMPENSATION INSUR			
	OTHER EMPLOYEE BENEFITS	8461	12/2022	
				1575.00
				1575.00

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SUM ACCOUNT NO.	DESCRIPTION	BATCH NO.	CAL. PER.	AMOUNT
Fiscal Year	REVISION-DIST	DATE	REFERENCE	
Account		DESCRIPTION		Totals:
D 100.3325.51.2900		OTHER EMPLOYEE BENEFITS		1575.00
D 100.3350.51.1100		SALARIES & WAGES - REGULAR		28000.00-
2022 00000141-040		12/21/2022 2022.06		28000.00-
		PAYROLL BUDGET REVISIONS		28000.00-
			Calendar Period 12/2022	Totals:
D 100.3350.51.2100		SALARIES & WAGES - REGULAR		1000.00-
2022 00000141-041		12/21/2022 2022.06		1000.00-
		PAYROLL BUDGET REVISIONS		1000.00-
			Calendar Period 12/2022	Totals:
D 100.3350.51.2200		GROUP INSURANCE		2000.00-
2022 00000141-042		12/21/2022 2022.06		2000.00-
		PAYROLL BUDGET REVISIONS		2000.00-
			Calendar Period 12/2022	Totals:
D 100.3350.51.2700		SOCIAL SECURITY MATCH		2000.00-
2022 00000141-043		12/21/2022 2022.06		2000.00-
		PAYROLL BUDGET REVISIONS		2000.00-
			Calendar Period 12/2022	Totals:
D 100.3350.51.2700		WORKERS COMPENSATION INSUR		2000.00-
2022 00000141-044		12/21/2022 2022.06		2000.00-
		PAYROLL BUDGET REVISIONS		2000.00-
			Calendar Period 12/2022	Totals:
D 100.3350.51.2900		OTHER EMPLOYEE BENEFITS		300.00
2022 00000141-045		12/21/2022 2022.06		300.00
		PAYROLL BUDGET REVISIONS		300.00
			Calendar Period 12/2022	Totals:
D 100.3500.51.1500		PREMIUM PAY		4200.00
2022 00000141-046		12/21/2022 2022.06		4200.00
		PAYROLL BUDGET REVISIONS		4200.00
			Calendar Period 12/2022	Totals:
D 100.3500.51.2100		GROUP INSURANCE		500.00
2022 00000141-047		12/21/2022 2022.06		500.00
		PAYROLL BUDGET REVISIONS		500.00
			Calendar Period 12/2022	Totals:
D 100.3700.51.1100		SALARIES & WAGES - REGULAR		28000.00
2022 00000141-048		12/21/2022 2022.06		28000.00
		PAYROLL BUDGET REVISIONS		28000.00
			Calendar Period 12/2022	Totals:
D 100.3700.51.2200		SALARIES & WAGES - REGULAR		2000.00
2022 00000141-049		12/21/2022 2022.06		2000.00
		PAYROLL BUDGET REVISIONS		2000.00
			Calendar Period 12/2022	Totals:
D 100.3700.51.2400		SOCIAL SECURITY MATCH		300.00
2022 00000141-050		12/21/2022 2022.06		300.00
		PAYROLL BUDGET REVISIONS		300.00
			Calendar Period 12/2022	Totals:
D 100.4200.51.1100		RETIREMENT CONTRIBUTION		112000.00-
2022 00000141-051		12/21/2022 2022.06		112000.00-
		PAYROLL BUDGET REVISIONS		112000.00-
			Calendar Period 12/2022	Totals:
D 100.4200.51.2100		SALARIES & WAGES - REGULAR		25000.00
2022 00000141-052		12/21/2022 2022.06		25000.00
		PAYROLL BUDGET REVISIONS		25000.00
			Calendar Period 12/2022	Totals:
D 100.4200.51.2200		GROUP INSURANCE		10000.00-
2022 00000141-053		12/21/2022 2022.06		10000.00-
		PAYROLL BUDGET REVISIONS		10000.00-
			Calendar Period 12/2022	Totals:
D 100.4200.51.2400		SOCIAL SECURITY MATCH		5000.00
2022 00000141-054		12/21/2022 2022.06		5000.00
		PAYROLL BUDGET REVISIONS		5000.00
			Calendar Period 12/2022	Totals:
D 100.4200.51.2700		RETIREMENT CONTRIBUTION		10000.00-
2022 00000141-055		12/21/2022 2022.06		10000.00-
		PAYROLL BUDGET REVISIONS		10000.00-
			Calendar Period 12/2022	Totals:
D 100.4200.51.2700		WORKERS COMPENSATION INSUR		10000.00-
2022 00000141-056		12/21/2022 2022.06		10000.00-
		PAYROLL BUDGET REVISIONS		10000.00-
			Calendar Period 12/2022	Totals:

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SUM ACCOUNT NO.	DESCRIPTION	BATCH NO.	CAL. PER.	AMOUNT
Fiscal Year    REVISION-DIST	DATE                      REFERENCE	DESCRIPTION		
D 100.4200.51.2900	OTHER EMPLOYEE BENEFITS	8461	12/2022	
2022 00000141-055	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		1250.00
2022 00000141-081	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		1250.00
		Calendar Period 12/2022 Totals:		2500.00
Account 100.4200.51.2900	OTHER EMPLOYEE BENEFITS			Totals: 2500.00
D 100.4500.51.1100	SALARIES & WAGES - REGULAR	8461	12/2022	
2022 00000141-056	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		8000.00-
		Calendar Period 12/2022 Totals:		8000.00-
Account 100.4500.51.1100	SALARIES & WAGES - REGULAR			Totals: 8000.00-
D 100.4500.51.2100	GROUP INSURANCE	8461	12/2022	
2022 00000141-057	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		8000.00-
		Calendar Period 12/2022 Totals:		8000.00-
Account 100.4500.51.2100	GROUP INSURANCE			Totals: 8000.00-
D 100.4500.51.2700	WORKERS COMPENSATION INSUR	8461	12/2022	
2022 00000141-058	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		7000.00-
		Calendar Period 12/2022 Totals:		7000.00-
Account 100.4500.51.2700	WORKERS COMPENSATION INSUR			Totals: 7000.00-
D 100.4500.51.2900	OTHER EMPLOYEE BENEFITS	8461	12/2022	
2022 00000141-059	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		650.00
2022 00000141-082	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		650.00
		Calendar Period 12/2022 Totals:		1300.00
Account 100.4500.51.2900	OTHER EMPLOYEE BENEFITS			Totals: 1300.00
D 100.5442.51.1100	SALARIES & WAGES - REGULAR	8461	12/2022	
2022 00000141-060	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		3100.00
		Calendar Period 12/2022 Totals:		3100.00
Account 100.5442.51.1100	SALARIES & WAGES - REGULAR			Totals: 3100.00
D 100.5442.51.2900	OTHER EMPLOYEE BENEFITS	8461	12/2022	
2022 00000141-061	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		100.00
2022 00000141-083	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		100.00
		Calendar Period 12/2022 Totals:		200.00
Account 100.5442.51.2900	OTHER EMPLOYEE BENEFITS			Totals: 200.00
D 100.5443.51.1100	SALARIES & WAGES - REGULAR	8461	12/2022	
2022 00000141-062	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		2000.00
		Calendar Period 12/2022 Totals:		2000.00
Account 100.5443.51.1100	SALARIES & WAGES - REGULAR			Totals: 2000.00
D 100.5443.51.2100	GROUP INSURANCE	8461	12/2022	
2022 00000141-063	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		1500.00
		Calendar Period 12/2022 Totals:		1500.00
Account 100.5443.51.2100	GROUP INSURANCE			Totals: 1500.00
D 100.5443.51.2200	SOCIAL SECURITY MATCH	8461	12/2022	
2022 00000141-064	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		200.00
		Calendar Period 12/2022 Totals:		200.00
Account 100.5443.51.2200	SOCIAL SECURITY MATCH			Totals: 200.00
D 100.5443.51.2400	RETIREMENT CONTRIBUTION	8461	12/2022	
2022 00000141-065	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		1000.00-
		Calendar Period 12/2022 Totals:		1000.00-
Account 100.5443.51.2400	RETIREMENT CONTRIBUTION			Totals: 1000.00-
D 100.5443.51.2600	UNEMPLOYMENT INSURANCE	8461	12/2022	
2022 00000141-066	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		300.00-
		Calendar Period 12/2022 Totals:		300.00-
Account 100.5443.51.2600	UNEMPLOYMENT INSURANCE			Totals: 300.00-
D 100.5443.51.2900	OTHER EMPLOYEE BENEFITS	8461	12/2022	
2022 00000141-067	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		300.00
		Calendar Period 12/2022 Totals:		300.00
Account 100.5443.51.2900	OTHER EMPLOYEE BENEFITS			Totals: 300.00
D 100.7130.51.1100	SALARIES & WAGES - REGULAR	8461	12/2022	
2022 00000141-068	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		1400.00-
		Calendar Period 12/2022 Totals:		1400.00-
Account 100.7130.51.1100	SALARIES & WAGES - REGULAR			Totals: 1400.00-
D 100.7400.51.1100	SALARIES & WAGES - REGULAR	8461	12/2022	
2022 00000141-069	12/21/2022 2022.06	PAYROLL BUDGET REVISIONS		19120.00

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Account 100.7400.51.1100	SALARIES & WAGES - REGULAR			Calendar Period 12/2022 Totals:	19120.00	
D 100.7400.51.2100	GROUP INSURANCE		8461	12/2022	19120.00	
2022 00000141-070	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS		8505.00	
Account 100.7400.51.2100	GROUP INSURANCE			Calendar Period 12/2022 Totals:	8505.00	
D 100.7400.51.2200	SOCIAL SECURITY MATCH		8461	12/2022	8505.00	
2022 00000141-071	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS		1200.00	
Account 100.7400.51.2200	SOCIAL SECURITY MATCH			Calendar Period 12/2022 Totals:	1200.00	
D 100.7400.51.2400	RETIREMENT CONTRIBUTION		8461	12/2022	1200.00	
2022 00000141-072	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS		3800.00	
Account 100.7400.51.2400	RETIREMENT CONTRIBUTION			Calendar Period 12/2022 Totals:	3800.00	
D 100.7400.51.2900	OTHER EMPLOYEE BENEFITS		8461	12/2022	3800.00	
2022 00000141-084	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS		300.00	
Account 100.7400.51.2900	OTHER EMPLOYEE BENEFITS			Calendar Period 12/2022 Totals:	300.00	
D 100.7600.51.1500	PREMIUM PAY		8461	12/2022	300.00	
2022 00000141-073	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS		50.00	
Account 100.7600.51.1500	PREMIUM PAY			Calendar Period 12/2022 Totals:	50.00	
D 100.7600.51.2700	WORKERS COMPENSATION INSUR		8461	12/2022	50.00	
2022 00000141-074	12/21/2022	2022.06	PAYROLL BUDGET REVISIONS		80.00	
Account 100.7600.51.2700	WORKERS COMPENSATION INSUR			Calendar Period 12/2022 Totals:	80.00	
					Totals:	80.00
					Batch 8461 Totals:	
					Report Totals:	

Breakdowns

	Total
100.1000.51.2600 UNEMPLOYMENT INSURANCE	-3,940.00
100.1110.51.2900 OTHER EMPLOYEE BENEFITS	200.00
100.1320.51.2100 GROUP INSURANCE	-19,000.00
100.1320.51.2900 OTHER EMPLOYEE BENEFITS	400.00
100.1320.57.9000 CONTINGENCIES	186,560.00
100.1400.51.1150 SALARIES & WAGES - PART TIME	7,000.00
100.1400.51.1200 BOARD/OTHER SALARY	-2,000.00
100.1400.51.2400 RETIREMENT CONTRIBUTION	5,000.00
100.1400.51.2900 OTHER EMPLOYEE BENEFITS	300.00
100.1545.51.1100 SALARIES & WAGES - REGULAR	4,000.00

<b>Budget Revision Journal</b>
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<b>BEN HILL COUNTY</b>
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SUM ACCOUNT NO.	DESCRIPTION	BATCH NO.	CAL. PER.	AMOUNT	
Fiscal Year	REVISION-DIST	DATE	REFERENCE	DESCRIPTION	
				Total	
100.1545.51.2100				GROUP INSURANCE	9,000.00
100.1545.51.2700				WORKERS COMPENSATION INSURANCE	-600.00
100.1545.51.2900				OTHER EMPLOYEE BENEFITS	500.00
100.1550.51.1100				SALARIES & WAGES - REGULAR	-5,000.00
100.1550.51.2100				GROUP INSURANCE	-15,000.00
100.1550.51.2700				WORKERS COMPENSATION INSURANCE	-2,000.00
100.1550.51.2900				OTHER EMPLOYEE BENEFITS	400.00
100.1565.51.1100				SALARIES & WAGES - REGULAR	4,000.00
100.1565.51.2100				GROUP INSURANCE	9,000.00
100.1565.51.2400				RETIREMENT CONTRIBUTION	1,000.00
100.1565.51.2900				OTHER EMPLOYEE BENEFITS	250.00
100.2150.51.1100				SALARIES & WAGES - REGULAR	4,000.00
100.2150.51.1102				SALARIES & WAGES - BAILIFF'S	-3,000.00
100.2150.51.2200				SOCIAL SECURITY MATCH	1,000.00
100.2150.51.2400				RETIREMENT CONTRIBUTION	-5,000.00
100.2150.51.2900				OTHER EMPLOYEE BENEFITS	800.00
100.2400.51.1100				SALARIES & WAGES - REGULAR	6,000.00
100.2400.51.2900				OTHER EMPLOYEE BENEFITS	500.00
100.2450.51.2900				OTHER EMPLOYEE BENEFITS	300.00
100.3300.51.1100				SALARIES & WAGES - REGULAR	57,600.00

# Budget Revision Journal

BEN HILL COUNTY

SUM ACCOUNT NO. Fiscal Year	REVISION-DIST	DESCRIPTION DATE	REFERENCE	BATCH NO. DESCRIPTION	CAL. PER.	AMOUNT
						Total
100.3300.51.1200		PART-TIME WAGES				4,000.00
100.3300.51.1300		OVERTIME				21,900.00
100.3300.51.2100		GROUP INSURANCE				-52,700.00
100.3300.51.2200		SOCIAL SECURITY MATCH				5,000.00
100.3300.51.2400		RETIREMENT CONTRIBUTION				6,000.00
100.3300.51.2600		UNEMPLOYMENT INSURANCE				-1,000.00
100.3300.51.2700		WORKERS COMPENSATION INSURANCE				-38,000.00
100.3300.51.2900		OTHER EMPLOYEE BENEFITS				3,000.00
100.3325.51.1100		SALARIES & WAGES - REGULAR				-73,000.00
100.3325.51.1300		OVERTIME				-30,000.00
100.3325.51.2100		GROUP INSURANCE				7,000.00
100.3325.51.2200		SOCIAL SECURITY MATCH				-9,000.00
100.3325.51.2400		RETIREMENT CONTRIBUTION				6,000.00
100.3325.51.2600		UNEMPLOYMENT INSURANCE				-3,800.00
100.3325.51.2700		WORKERS COMPENSATION INSURANCE				-8,000.00
100.3325.51.2900		OTHER EMPLOYEE BENEFITS				1,575.00
100.3350.51.1100		SALARIES & WAGES - REGULAR				-28,000.00
100.3350.51.2100		GROUP INSURANCE				-1,000.00
100.3350.51.2200		SOCIAL SECURITY MATCH				-2,000.00
100.3350.51.2700		WORKERS COMPENSATION INSURANCE				-2,000.00

# Budget Revision Journal

BEN HILL COUNTY

SUM ACCOUNT NO.	DESCRIPTION	BATCH NO.	CAL. PER.	AMOUNT
Fiscal Year	REVISION-DIST	DATE	REFERENCE	DESCRIPTION
				Total
100.3350.51.2900	OTHER EMPLOYEE BENEFITS			300.00
100.3500.51.1500	PREMIUM PAY			4,200.00
100.3500.51.2100	GROUP INSURANCE			500.00
100.3700.51.1100	SALARIES & WAGES - REGULAR			28,000.00
100.3700.51.2200	SOCIAL SECURITY MATCH			2,000.00
100.3700.51.2400	RETIREMENT CONTRIBUTION			300.00
100.4200.51.1100	SALARIES & WAGES - REGULAR			-112,000.00
100.4200.51.2100	GROUP INSURANCE			25,000.00
100.4200.51.2200	SOCIAL SECURITY MATCH			-10,000.00
100.4200.51.2400	RETIREMENT CONTRIBUTION			5,000.00
100.4200.51.2700	WORKERS COMPENSATION INSURANCE			-10,000.00
100.4200.51.2900	OTHER EMPLOYEE BENEFITS			2,500.00
100.4500.51.1100	SALARIES & WAGES - REGULAR			-8,000.00
100.4500.51.2100	GROUP INSURANCE			-8,000.00
100.4500.51.2700	WORKERS COMPENSATION INSURANCE			-7,000.00
100.4500.51.2900	OTHER EMPLOYEE BENEFITS			1,300.00
100.5442.51.1100	SALARIES & WAGES - REGULAR			3,100.00
100.5442.51.2900	OTHER EMPLOYEE BENEFITS			200.00
100.5443.51.1100	SALARIES & WAGES - REGULAR			2,000.00
100.5443.51.2100	GROUP INSURANCE			1,500.00

# Budget Revision Journal

BEN HILL COUNTY

SUM ACCOUNT NO. Fiscal Year	REVISION-DIST	DESCRIPTION DATE	REFERENCE	BATCH NO. DESCRIPTION	CAL. PER.	AMOUNT
						Total
100.5443.51.2200		SOCIAL SECURITY MATCH				200.00
100.5443.51.2400		RETIREMENT CONTRIBUTION				-1,000.00
100.5443.51.2600		UNEMPLOYMENT INSURANCE				-300.00
100.5443.51.2900		OTHER EMPLOYEE BENEFITS				300.00
100.7130.51.1100		SALARIES & WAGES - REGULAR				-1,400.00
100.7400.51.1100		SALARIES & WAGES - REGULAR				19,120.00
100.7400.51.2100		GROUP INSURANCE				8,505.00
100.7400.51.2200		SOCIAL SECURITY MATCH				1,200.00
100.7400.51.2400		RETIREMENT CONTRIBUTION				3,800.00
100.7400.51.2900		OTHER EMPLOYEE BENEFITS				300.00
100.7600.51.1500		PREMIUM PAY				50.00
100.7600.51.2700		WORKERS COMPENSATION INSURANCE				80.00
Total						0.00