

RESOLUTION 2022-22

A RESOLUTION BY THE BOARD OF COMMISSIONERS BEN HILL COUNTY, GEORGIA, TO ADOPT THE 2023 PROPOSED BUDGET

WHEREAS, Ben Hill County, Georgia is required by the laws of the State of Georgia to prepare, adopt and to operate under an annual balanced budget commencing January 1st of each Fiscal Year; and;

WHEREAS, the Chief Finance Officer prepared and submitted a balanced operating budget for Fiscal Year 2023 for Ben Hill County; and,

WHEREAS, the County Manager has presented a balanced Proposed 2023 Operating Budget for Ben Hill County (Attachment A) at a scheduled public hearing conducted on December 6, 2022 to solicit public comments, as well as work sessions; and,

WHEREAS, any amendments to said Budget after Final Adoption shall be made as follows:

1. Any increases in appropriation in any fund for any County Department of Ben Hill County whether accomplished through a change in anticipated revenues in any fund or through a transfer of appropriations among Departments, shall require the approval of the Board of County Commissioners;
2. Transfers to appropriations in any fund among the various accounts within a Department of Ben Hill County, shall require only the approval of the County Manager, except that transfers of appropriations within a Department of Ben Hill County which increases the salary appropriation shall require the approval of the Board of Commissioners; and,

THEREFORE BE IT RESOLVED, the Board of County Commissioners hereby formally adopts the 2023 Operating Budget for Ben Hill County as provided in Attachment A.

This **15th** day of **December, 2022**.

BY: BOARD OF COUNTY COMMISSIONERS

Steve Taylor, Chairman

Hope Harmon, Vice-Chair

Bennie Calloway, Jr., Commissioner

Daniel Cowan, Commissioner

John William Mooney, Commissioner

Attest: Donna R. Prather, County Clerk

Attachment A

**BEN HILL COUNTY LIST OF FUNDS
2023 Budget All Funds**

FUND NBR	FUND NAME	REVENUES	EXPENDITUES
100	GENERAL FUND	\$ 11,284,997.50	\$ 11,284,997.50
210	SHERIFF'S COMMISSARY FUND	\$ 64,000.00	\$ 64,000.00
211	DRUG ABUSE AND TREATMENT	\$ 11,800.00	\$ 11,800.00
212	JAIL FUND	\$ 32,100.00	\$ 32,100.00
213	SPECIAL INVESTIGATIONS	\$ 32,000.00	\$ 32,000.00
215	JUVENILE SERVICES	\$ 250.00	\$ 250.00
216	E911 EMERGENCY OPERATIONS	\$ 622,314.00	\$ 622,314.00
230	AMERICAN RESCUE PLAN 2021	\$ 1,200.00	\$ 808,000.00
300	BHC DEVELOPMENT FUND	\$ 2,000.00	\$ 2,000.00
310	BHC LMIG GRANT FUND	\$ 450,000.00	\$ 450,000.00
324	SPLOST 2011	\$ 200.00	\$ 1,000,000.00
325	SPLOST 2017	\$ 2,800,100.00	\$ 2,800,100.00
326	BHC TRANSPORTATION FUND	\$ 630,000.00	\$ 630,000.00