

**RESOLUTION NO. 2023-04**

**A RESOLUTION OF THE BOARD OF COMMISSIONERS FOR  
THE 2022-07 BUDGET AMENDMENT**

**WHEREAS**, Ben Hill County, Georgia is required by the laws of the State of Georgia to prepare, adopt and to operate under an annual balanced budget commencing January 1st of each Fiscal Year; and,

**WHEREAS**, the Board of County Commissioners has designated the County Manager to prepare and submit a balanced operating budget for Fiscal Year 2022 for Ben Hill County; and,

**WHEREAS**, the County Manager presented a balanced Proposed 2022 Operating Budget for Ben Hill County at a scheduled public hearing to solicit public comments, as well as work sessions; and,

**WHEREAS**, the Ben Hill County Commissioners adopted the proposed budget; and,

**WHEREAS**, any amendments to said Budget after Final Adoption shall be made as follows:

1. Any increases in appropriation in any fund for any County Department of Ben Hill County whether accomplished through a change in anticipated revenues in any fund or through a transfer of appropriations among Departments, shall require the approval of the Board of County Commissioners;

2. Transfers to appropriations in any fund among the various accounts within a Department of Ben Hill County, shall require only the approval of the County Manager, except those transfers of appropriations within a Department of Ben Hill County which increases the salary appropriation shall require the approval of the Board of Commissioners; and,

**WHEREAS**, it has become necessary to amend the original budget; and,

**THEREFORE, BE IT RESOLVED**, the Board of County Commissioners hereby formally amend the Original 2022 Operating Budget for Ben Hill County as required above.

This 7<sup>th</sup> day of **February, 2023**.

**BY: BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
Steve Taylor, Chairman

\_\_\_\_\_  
Hope Harmon, Vice-Chair

\_\_\_\_\_  
Bennie Calloway, Jr., Commissioner

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Daniel Cowan, Commissioner

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John William Mooney, Commissioner

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Attest: Donna R. Prather, County Clerk

**Donna Prather**

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**From:** Darlow Maxwell  
**Sent:** Tuesday, January 31, 2023 9:30 AM  
**To:** Donna Prather  
**Subject:** 2022 Budget Amendment 2022.07.pdf  
**Attachments:** 2022 Budget Amendment 2022.07.pdf

To: Commissioners  
County Manager

Sj: Budget Amendment 2022.07

This Budget Amendment is a **net zero dollar reclassification** between departments. The total expenses are not changed.

Pages 1-4 summarize by department the changes.

Pages 5-26 Contain the Micro Fund posting documents.

There will be a final 2022 budget amendment presented at the March meeting.

Please contact me if you have any questions.

*Darlow*

*Darlow A. Maxwell*

*Finance Director*

*Ben Hill County Board of Commissioners*

*402A Pine St.*

*Fitzgerald, GA 31750*

*Office: 229-426-5100*

[Darlow.maxwell@benhillcounty-ga.gov](mailto:Darlow.maxwell@benhillcounty-ga.gov)

2022 Budget Amendment 2022.07

Dept Department Name		Budget Inc	Budget Dec
1000	General Government		
1110	Commissioners	88,000.00	
1320	Administration	15,000.00	
1400	Elections		151,826.00
1545	Tax Commissioner	7,950.00	
1550	Tax Assessors		1,700.00
1565	Government Buildings	2,700.00	
2150	Clerk Superior Court	3,950.00	
2151	Superior Court Judges		23,700.00
2200	District Attorney	2,800.00	
2300	Public Defender	18,800.00	
2400	Magistrate Court	4,270.00	
2450	Probate Court	8,400.00	
3300	Sheriff's Department	14,200.00	
3325	Jail Administration	156,307.00	
3350	School Resource Officers	46,400.00	
3600	EMS	700.00	
3700	Coroner		201,600.00
3920	EMA	960.00	
4200	Streets & Highways		7,795.00
4500	Solid Waste	30,900.00	
5100	Health Department		13,850.00
5442	Senior Assistance		240.00
5443	Senior Citizen Nutrition	3,850.00	
5540	Transit Vans	1,600.00	
6100	Recreation		78,000.00
6200	Parks	50.00	
7130	Agricultural Resources	400.00	
7400	Planning & Zoning	55,700.00	
7600	Economic Opportunity	11,459.00	
8000	Debt Service	4,300.00	
		15.00	
		<b>478,711.00</b>	<b>478,711.00</b>
001	100.1000.51.2900		OTHER EMPLOYEE BENEFITS
002	100.1000.52.1201		ATTORNEY FEES
003	100.1000.52.1310		I.T. TECHNICAL SERVICES
			<u>13,000.00</u>
			<b>88,000.00</b>
004	100.1110.51.2100		GROUP INSURANCE
005	100.1110.52.1201		ATTORNEY FEES
006	100.1110.52.3500		TRAVEL
			<u>7,000.00</u>
			<b>15,000.00</b>
007	100.1320.51.2400		RETIREMENT CONTRIBUTION
008	100.1320.52.1200		PURCHASED SERVICES - PROFESSIONAL
009	100.1320.52.1310		I.T. TECHNICAL SERVICES
010	100.1320.52.3500		TRAVEL
011	100.1320.52.3600		DUES & FEES
012	100.1320.52.3700		TRAINING REGISTRATION AND MATERIALS
013	100.1320.52.3912		MICROSOFT LICENSES - SHI
014	100.1320.52.3916		DUDE SOLUTIONS
015	100.1320.53.1750		COVID-19 SUPPLIES/OTHER
145	100.1320.57.9000		CONTINGENCIES
			<u>(93,324.00)</u>
			<b>(151,826.00)</b>
016	100.1400.52.1201		ATTORNEY FEES
017	100.1400.52.1310		I.T. TECHNICAL SERVICES
018	100.1400.52.2200		REPAIRS & MAINTENANCE
019	100.1400.52.3300		ADVERTISING
020	100.1400.52.3500		TRAVEL
021	100.1400.52.3600		DUES & FEES
022	100.1400.52.3912		MICROSOFT LICENSES - SHI
023	100.1400.53.1100		GENERAL SUPPLIES AND MATERIALS
			<u>1,800.00</u>
			<b>7,950.00</b>
024	100.1545.51.1100		SALARIES & WAGES - REGULAR
025	100.1545.52.1310		I.T. TECHNICAL SERVICES
026	100.1545.52.2202		SOFTWARE MAINTENANCE - HARRIS CONTRACT
027	100.1545.52.3201		PHONE & FAX
028	100.1545.52.3911		HARRIS PROPERTY BILLING
029	100.1545.52.3912		MICROSOFT LICENSES - SHI
			<u>9,000.00</u>
			<b>(1,000.00)</b>

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030	100.1545.53.1100	GENERAL SUPPLIES AND MATERIALS	(3,000.00)
			<u>(1,700.00)</u>
031	100.1550.52.1300	TECHNICAL SERVICES	
032	100.1550.52.1310	I.T.TECHNICAL SERVICES	2,000.00
033	100.1550.52.3901	G.I.S.	10,000.00
034	100.1550.52.3912	MICROSOFT LICENSES - SHI	(1,000.00)
035	100.1550.52.3915	Q-PUBLIC WEB SERVICE	(300.00)
			<u>(8,000.00)</u>
			<u>2,700.00</u>
036	100.1565.52.2200	REPAIRS & MAINTENANCE	
037	100.1565.52.3102	INSURANCE - PL&F - 1000 - GENERAL GOVT	(7,000.00)
038	100.1565.53.1750	COVID-19 SUPPLIES/OTHER	11,350.00
			<u>(400.00)</u>
			<u>3,950.00</u>
039	100.2150.52.1100	PURCHASED SERVICES - ADMINISTRATIVE	(15,000.00)
040	100.2150.52.1201	ATTORNEY FEES	(4,000.00)
041	100.2150.52.1300	TECHNICAL SERVICES	(3,000.00)
042	100.2150.52.3000	PURCHASED SERVICES - OTHER	800.00
043	100.2150.52.3300	ADVERTISING	200.00
044	100.2150.53.1100	GENERAL SUPPLIES AND MATERIALS	(2,500.00)
045	100.2150.53.1270	GASOLINE/DIESEL	(200.00)
			<u>(23,700.00)</u>
046	100.2151.52.1310	I.T.TECHNICAL SERVICES	(2,000.00)
047	100.2151.52.2201	COPIER LEASE AND MAINTENANCE	800.00
048	100.2151.57.2000	PTOA - EIGHTH JUDICIAL ADM DIST	4,000.00
			<u>2,800.00</u>
049	100.2200.52.1310	I.T. TECHNICAL SERVICES	300.00
050	100.2200.52.2200	REPAIRS & MAINTENANCE	3,000.00
051	100.2200.52.3200	POSTAGE	600.00
052	100.2200.52.3201	PHONE & FAX	(500.00)
053	100.2200.52.3202	INTERNET	800.00
054	100.2200.53.1100	GENERAL SUPPLIES AND MATERIALS	300.00
055	100.2200.57.2000	PTOA - BRAD RIGY / DA	(3,600.00)
056	100.2200.57.2002	PTOA - WILCOX COUNTY COMMISSIONERS	3,600.00
057	100.2200.57.2003	PTOA - CRISP BOC - VOCA/VAWA	14,300.00
			<u>18,800.00</u>
058	100.2300.57.2000	PTOA - GEORGIA PUBLIC DEFENDER	4,270.00
			<u>4,270.00</u>
059	100.2400.51.2100	GROUP INSURANCE	2,300.00
060	100.2400.51.2400	RETIREMENT CONTRIBUTION	1,700.00
061	100.2400.52.1310	I.T.TECHNICAL SERVICES	3,300.00
062	100.2400.52.3201	PHONE & FAX	1,500.00
063	100.2400.52.3500	TRAVEL	(1,700.00)
064	100.2400.53.1270	GASOLINE/DIESEL	1,300.00
			<u>8,400.00</u>
065	100.2450.51.1100	SALARIES & WAGES - REGULAR	7,000.00
066	100.2450.52.1200	PURCHASED SERVICES - PROFESSIONAL	1,600.00
067	100.2450.52.1310	I.T.TECHNICAL SERVICES	3,800.00
068	100.2450.52.3500	TRAVEL	1,800.00
069	100.2450.52.3700	TRAINING REGISTRATION AND MATERIALS	1,100.00
070	100.2450.52.3912	MICROSOFT LICENSES - SHI	(1,100.00)
			<u>14,200.00</u>
071	100.3300.51.2100	GROUP INSURANCE	15,000.00
072	100.3300.52.1200	PURCHASED SERVICES - PROFESSIONAL	6,000.00
073	100.3300.52.1310	I.T.TECHNICAL SERVICES	29,000.00
074	100.3300.52.2200	REPAIRS & MAINTENANCE	39,000.00
075	100.3300.52.2204	R&M - INFORMATION TECHNOLOGY/COMPUTERS	(7,000.00)
076	100.3300.52.3912	MICROSOFT LICENSES - SHI	(4,093.00)
077	100.3300.53.1230	ELECTRICITY/UTILITIES	7,900.00
078	100.3300.53.1270	GASOLINE/DIESEL	62,000.00
079	100.3300.53.1700	OTHER SUPPLIES - UNIFORM RENTAL/PURCHASE	8,500.00
			<u>156,307.00</u>
080	100.3325.51.2100	GROUP INSURANCE	8,000.00
081	100.3325.52.1101	PURCHASED SERVICES - OUTSIDE MEDICAL SVCS	72,000.00
082	100.3325.52.1102	PURCHASED SERVICES - INMATE MEDICAL CONTRACT	(64,000.00)
083	100.3325.52.2200	REPAIRS & MAINTENANCE	(5,000.00)
084	100.3325.52.3201	PHONE & FAX	4,400.00

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085	100.3325.53.1100	GENERAL SUPPLIES AND MATERIALS	14,000.00
086	100.3325.53.1270	GASOLINE/DIESEL	(9,000.00)
087	100.3325.53.1300	INMATE MEALS	29,000.00
088	100.3325.53.1750	COVID-19 SUPPLIES/OTHER	(3,000.00)
			<u>46,400.00</u>
089	100.3350.52.2200	REPAIRS AND MAINTENANCE	(2,000.00)
090	100.3350.52.3500	TRAVEL	2,700.00
			<u>700.00</u>
091	100.3600.52.2200	REPAIRS & MAINTENANCE	3,400.00
092	100.3600.57.2000	PTOA - GRADY SOUTH GEORGIA SUBSIDY	(276,000.00)
093	100.3600.57.2010	PTOA - AMERIPRO	71,000.00
			<u>(201,600.00)</u>
094	100.3700.52.1310	I.T.TECHNICAL SERVICES	(500.00)
095	100.3700.52.3201	PHONE & FAX	290.00
096	100.3700.52.3700	TRAINING REGISTRATION AND MATERIALS	460.00
097	100.3700.52.3912	MICROSOFT LICENSES - SHI	(100.00)
098	100.3700.53.1100	GENERAL SUPPLIES AND MATERIALS	810.00
			<u>960.00</u>
099	100.3920.51.1100	SALARIES & WAGES - REGULAR	(3,000.00)
100	100.3920.52.2200	REPAIRS & MAINTENANCE	2,300.00
101	100.3920.52.3000	PURCHASED SERVICES - OTHER (DOUGLAS HAZMAT)	4,200.00
102	100.3920.52.3001	CODE RED	(5,000.00)
103	100.3920.52.3201	PHONE & FAX	1,000.00
104	100.3920.52.3500	TRAVEL	(1,000.00)
105	100.3920.52.3700	TRAINING REGISTRATION AND MATERIALS	(1,000.00)
106	100.3920.53.1750	COVID-19 SUPPLIES/OTHER	(4,700.00)
107	100.3920.54.2500	EQUIPMENT - OTHER	(595.00)
			<u>(7,795.00)</u>
108	100.4200.51.2100	GROUP INSURANCE	11,000.00
109	100.4200.52.1100	PURCHASED SERVICES - ADMINISTRATIVE	1,300.00
110	100.4200.52.1201	ATTORNEY FEES	(5,000.00)
111	100.4200.52.2200	REPAIRS & MAINTENANCE	7,600.00
112	100.4200.53.1100	GENERAL SUPPLIES AND MATERIALS	(5,000.00)
113	100.4200.53.1270	GASOLINE/DIESEL	21,000.00
			<u>30,900.00</u>
114	100.4500.52.1310	I.T.TECHNICAL SERVICES	(1,500.00)
115	100.4500.52.2100	CLEANING SERVICES (SOLID WASTE AND RECYCLING)	13,400.00
116	100.4500.52.2110	DISPOSAL/LANDFILL (SOLID WASTE AND RECYCLING)	(24,000.00)
117	100.4500.52.2200	REPAIRS & MAINTENANCE	(1,500.00)
118	100.4500.52.3002	PURCHASED SERVICES - PORTA POTTIES	(1,250.00)
119	100.4500.53.1270	GASOLINE/DIESEL	1,000.00
			<u>(13,850.00)</u>
120	100.5100.52.2200	REPAIRS & MAINTENANCE	260.00
121	100.5100.53.1100	GENERAL SUPPLIES AND MATERIALS	(500.00)
			<u>(240.00)</u>
122	100.5442.52.1103	PURCHASED SERVICES - DRUG TESTING	150.00
123	100.5442.52.1310	I.T.TECHNICAL SERVICES	1,000.00
124	100.5442.53.1100	GENERAL SUPPLIES AND MATERIALS	3,700.00
125	100.5442.53.1230	ELECTRICITY/UTILITIES	500.00
126	100.5442.53.1270	GASOLINE/DIESEL	(1,500.00)
			<u>3,850.00</u>
127	100.5443.51.2100	GROUP INSURANCE	1,600.00
			<u>1,600.00</u>
128	100.5540.57.2000	PAYMENT TO OTHER AGENCIES (TRANSIT VANS)	(78,000.00)
			<u>(78,000.00)</u>
129	100.6100.57.2000	PTOA - DEPT OF LEISURE SERVICES	50.00
			<u>50.00</u>
130	100.6200.52.2200	REPAIRS & MAINTENANCE	200.00
131	100.6200.53.1100	GENERAL SUPPLIES AND MATERIALS	(300.00)
132	100.6200.53.1230	ELECTRICITY/UTILITIES	500.00
			<u>400.00</u>
133	100.7130.53.1230	ELECTRICITY/UTILITIES	2,700.00

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134	100.7130.54.2200	VEHICLES CAPITAL ACQUISITION	53,000.00
			<u>55,700.00</u>
135	100.7400.51.2400	RETIREMENT CONTRIBUTION	(4,183.00)
136	100.7400.52.1300	TECHNICAL SERVICES	1,000.00
137	100.7400.52.3500	TRAVEL	1,800.00
138	100.7400.52.3700	TRAINING REGISTRATION AND MATERIALS	1,600.00
139	100.7400.52.3916	BRIGHTLY (FORMERLY DUDE SOLUTIONS)	11,242.00
			<u>11,459.00</u>
140	100.7600.52.1310	I.T. TECHNICAL SERVICES	(1,000.00)
141	100.7600.52.3500	TRAVEL	(1,000.00)
142	100.7600.53.1100	GENERAL SUPPLIES AND MATERIALS	1,500.00
143	100.7600.57.2000	PTOA - FITZ-BHC DEVELOPMENT AUTHORITY	4,800.00
			<u>4,300.00</u>
144	100.8000.53.1100	GENERAL SUPPLIES AND MATERIALS	15.00
			<u>15.00</u>

Date: 01/30/2023  
Time: 4:39:42PM

# Budget Revision Journal

User: DMAXW  
Page: 1

## BEN HILL COUNTY

SUM ACCOUNT NO.	DESCRIPTION	BATCH NO.	CAL. PER.	AMOUNT
Fiscal Year	REVISION-DIST	DATE	REFERENCE	
D 100.1000.51.2900	OTHER EMPLOYEE BENEFITS	8583	12/2022	
2023 00000142-001	01/30/2023 2022.07			
DEPARTMENTAL BUDGET REVIEW				12000.00
Calendar Period 12/2022 Totals:				12000.00
Totals:				12000.00
Account 100.1000.51.2900	OTHER EMPLOYEE BENEFITS			
D 100.1000.52.1201	ATTORNEY FEES	8583	12/2022	
2023 00000142-002	01/30/2023 2022.07			
DEPARTMENTAL BUDGET REVIEW				63000.00
Calendar Period 12/2022 Totals:				63000.00
Totals:				63000.00
Account 100.1000.52.1201	ATTORNEY FEES			
D 100.1000.52.1310	I.T. TECHNICAL SERVICES	8583	12/2022	
2023 00000142-003	01/30/2023 2022.07			
DEPARTMENTAL BUDGET REVIEW				13000.00
Calendar Period 12/2022 Totals:				13000.00
Totals:				13000.00
Account 100.1000.52.1310	I.T. TECHNICAL SERVICES			
D 100.1110.51.2100	GROUP INSURANCE	8583	12/2022	
2023 00000142-004	01/30/2023 2022.07			
DEPARTMENTAL BUDGET REVIEW				3000.00
Calendar Period 12/2022 Totals:				3000.00
Totals:				3000.00
Account 100.1110.51.2100	GROUP INSURANCE			
D 100.1110.52.1201	ATTORNEY FEES	8583	12/2022	
2023 00000142-005	01/30/2023 2022.07			
DEPARTMENTAL BUDGET REVIEW				5000.00
Calendar Period 12/2022 Totals:				5000.00
Totals:				5000.00
Account 100.1110.52.1201	ATTORNEY FEES			
D 100.1110.52.3500	TRAVEL	8583	12/2022	
2023 00000142-006	01/30/2023 2022.07			
DEPARTMENTAL BUDGET REVIEW				7000.00
Calendar Period 12/2022 Totals:				7000.00
Totals:				7000.00
Account 100.1110.52.3500	TRAVEL			
D 100.1320.51.2400	RETIREMENT CONTRIBUTION	8583	12/2022	
2023 00000142-007	01/30/2023 2022.07			
DEPARTMENTAL BUDGET REVIEW				5000.00
Calendar Period 12/2022 Totals:				5000.00
Totals:				5000.00
Account 100.1320.51.2400	RETIREMENT CONTRIBUTION			
D 100.1320.52.1200	PURCHASED SERVICES - PROFESSI	8583	12/2022	
2023 00000142-008	01/30/2023 2022.07			
DEPARTMENTAL BUDGET REVIEW				500.00-
Calendar Period 12/2022 Totals:				500.00-
Totals:				500.00-
Account 100.1320.52.1200	PURCHASED SERVICES - PROFESSI			
D 100.1320.52.1310	I.T. TECHNICAL SERVICES	8583	12/2022	
2023 00000142-009	01/30/2023 2022.07			
DEPARTMENTAL BUDGET REVIEW				30000.00-
Calendar Period 12/2022 Totals:				30000.00-
Totals:				30000.00-
Account 100.1320.52.1310	I.T. TECHNICAL SERVICES			
D 100.1320.52.3500	TRAVEL	8583	12/2022	
2023 00000142-010	01/30/2023 2022.07			
DEPARTMENTAL BUDGET REVIEW				1700.00
Calendar Period 12/2022 Totals:				1700.00
Totals:				1700.00
Account 100.1320.52.3500	TRAVEL			
D 100.1320.52.3600	DUES & FEES	8583	12/2022	
2023 00000142-011	01/30/2023 2022.07			
DEPARTMENTAL BUDGET REVIEW				3000.00
Calendar Period 12/2022 Totals:				3000.00
Totals:				3000.00
Account 100.1320.52.3600	DUES & FEES			
D 100.1320.52.3700	TRAINING REGISTRATION AND MATEF	8583	12/2022	
2023 00000142-012	01/30/2023 2022.07			
DEPARTMENTAL BUDGET REVIEW				1000.00-
Calendar Period 12/2022 Totals:				1000.00-
Totals:				1000.00-
Account 100.1320.52.3700	TRAINING REGISTRATION AND MATEF			
D 100.1320.52.3912	MICROSOFT LICENSES - SHI	8583	12/2022	
2023 00000142-013	01/30/2023 2022.07			
DEPARTMENTAL BUDGET REVIEW				6102.00-
Calendar Period 12/2022 Totals:				6102.00-
Totals:				6102.00-
Account 100.1320.52.3912	MICROSOFT LICENSES - SHI			
D 100.1320.52.3916	DUDE SOLUTIONS	8583	12/2022	
2023 00000142-014	01/30/2023 2022.07			
DEPARTMENTAL BUDGET REVIEW				10700.00-
Calendar Period 12/2022 Totals:				10700.00-
Totals:				10700.00-
Account 100.1320.52.3916	DUDE SOLUTIONS			
D 100.1320.53.1750	COVID-19 SUPPLIES/OTHER	8583	12/2022	
2023 00000142-015	01/30/2023 2022.07			
DEPARTMENTAL BUDGET REVIEW				19900.00-
Calendar Period 12/2022 Totals:				19900.00-
Totals:				19900.00-
Account 100.1320.53.1750	COVID-19 SUPPLIES/OTHER			
D 100.1320.57.9000	CONTINGENCIES	8583	12/2022	

Date: 01/30/2023  
Time: 4:39:42PM

# Budget Revision Journal

User: DMAXW  
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## BEN HILL COUNTY

SUM ACCOUNT NO.	DESCRIPTION	BATCH NO.	CAL. PER.	AMOUNT
Fiscal Year	REVISION-DIST	DATE	REFERENCE	DESCRIPTION
2023	00000142-145	01/30/2023	2022.07	DEPARTMENTAL BUDGET REVIEW
				93324.00-
Account 100.1320.57.9000				Calendar Period 12/2022 Totals:
D 100.1400.52.1201				93324.00-
2023 00000142-016				Totals:
				93324.00-
Account 100.1400.52.1201				2000.00-
D 100.1400.52.1310				2000.00-
2023 00000142-017				2000.00-
Account 100.1400.52.1310				5000.00-
D 100.1400.52.2200				5000.00-
2023 00000142-018				5000.00-
Account 100.1400.52.2200				14000.00
D 100.1400.52.3300				14000.00
2023 00000142-019				14000.00
Account 100.1400.52.3300				1500.00
D 100.1400.52.3500				1500.00
2023 00000142-020				1500.00
Account 100.1400.52.3500				1400.00-
D 100.1400.52.3600				1400.00-
2023 00000142-021				1400.00-
Account 100.1400.52.3600				300.00-
D 100.1400.52.3912				300.00-
2023 00000142-022				300.00-
Account 100.1400.52.3912				650.00-
D 100.1400.53.1100				650.00-
2023 00000142-023				650.00-
Account 100.1400.53.1100				1800.00
D 100.1545.51.1100				1800.00
2023 00000142-024				1800.00
Account 100.1545.51.1100				2000.00
D 100.1545.52.1310				2000.00
2023 00000142-025				2000.00
Account 100.1545.52.1310				4000.00
D 100.1545.52.2202				4000.00
2023 00000142-026				4000.00
Account 100.1545.52.2202				14500.00-
D 100.1545.52.3201				14500.00-
2023 00000142-027				14500.00-
Account 100.1545.52.3201				1800.00
D 100.1545.52.3911				1800.00
2023 00000142-028				1800.00
Account 100.1545.52.3911				9000.00
D 100.1545.52.3912				9000.00
2023 00000142-029				9000.00
Account 100.1545.52.3912				1000.00-
D 100.1545.53.1100				1000.00-
2023 00000142-030				1000.00-



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Account 100.1545.53.1100				Calendar Period 12/2022 Totals: 3000.00-
D 100.1550.52.1300				Totals: 3000.00-
2023	00000142-031	01/30/2023	2022.07	8583 12/2022 DEPARTMENTAL BUDGET REVIEW
				2000.00
Account 100.1550.52.1300				Calendar Period 12/2022 Totals: 2000.00
D 100.1550.52.1310				Totals: 2000.00
2023	00000142-032	01/30/2023	2022.07	8583 12/2022 DEPARTMENTAL BUDGET REVIEW
				10000.00
Account 100.1550.52.1310				Calendar Period 12/2022 Totals: 10000.00
D 100.1550.52.3901				Totals: 10000.00
2023	00000142-033	01/30/2023	2022.07	8583 12/2022 DEPARTMENTAL BUDGET REVIEW
				1000.00-
Account 100.1550.52.3901				Calendar Period 12/2022 Totals: 1000.00-
D 100.1550.52.3912				Totals: 1000.00-
2023	00000142-034	01/30/2023	2022.07	8583 12/2022 DEPARTMENTAL BUDGET REVIEW
				300.00-
Account 100.1550.52.3912				Calendar Period 12/2022 Totals: 300.00-
D 100.1550.52.3915				Totals: 300.00-
2023	00000142-035	01/30/2023	2022.07	8583 12/2022 DEPARTMENTAL BUDGET REVIEW
				8000.00-
Account 100.1550.52.3915				Calendar Period 12/2022 Totals: 8000.00-
D 100.1565.52.2200				Totals: 8000.00-
2023	00000142-036	01/30/2023	2022.07	8583 12/2022 DEPARTMENTAL BUDGET REVIEW
				7000.00-
Account 100.1565.52.2200				Calendar Period 12/2022 Totals: 7000.00-
D 100.1565.52.3102				Totals: 7000.00-
2023	00000142-037	01/30/2023	2022.07	8583 12/2022 DEPARTMENTAL BUDGET REVIEW
				11350.00
Account 100.1565.52.3102				Calendar Period 12/2022 Totals: 11350.00
D 100.1565.53.1750				Totals: 11350.00
2023	00000142-038	01/30/2023	2022.07	8583 12/2022 DEPARTMENTAL BUDGET REVIEW
				400.00-
Account 100.1565.53.1750				Calendar Period 12/2022 Totals: 400.00-
D 100.2150.52.1100				Totals: 400.00-
2023	00000142-039	01/30/2023	2022.07	8583 12/2022 DEPARTMENTAL BUDGET REVIEW
				15000.00-
Account 100.2150.52.1100				Calendar Period 12/2022 Totals: 15000.00-
D 100.2150.52.1201				Totals: 15000.00-
2023	00000142-040	01/30/2023	2022.07	8583 12/2022 DEPARTMENTAL BUDGET REVIEW
				4000.00-
Account 100.2150.52.1201				Calendar Period 12/2022 Totals: 4000.00-
D 100.2150.52.1300				Totals: 4000.00-
2023	00000142-041	01/30/2023	2022.07	8583 12/2022 DEPARTMENTAL BUDGET REVIEW
				3000.00-
Account 100.2150.52.1300				Calendar Period 12/2022 Totals: 3000.00-
D 100.2150.52.3000				Totals: 3000.00-
2023	00000142-042	01/30/2023	2022.07	8583 12/2022 DEPARTMENTAL BUDGET REVIEW
				800.00
Account 100.2150.52.3000				Calendar Period 12/2022 Totals: 800.00
D 100.2150.52.3300				Totals: 800.00
2023	00000142-043	01/30/2023	2022.07	8583 12/2022 DEPARTMENTAL BUDGET REVIEW
				200.00
Account 100.2150.52.3300				Calendar Period 12/2022 Totals: 200.00
D 100.2150.53.1100				Totals: 200.00
2023	00000142-044	01/30/2023	2022.07	8583 12/2022 DEPARTMENTAL BUDGET REVIEW
				2500.00-
Account 100.2150.53.1100				Calendar Period 12/2022 Totals: 2500.00-
D 100.2150.53.1270				Totals: 2500.00-
2023	00000142-045	01/30/2023	2022.07	8583 12/2022 DEPARTMENTAL BUDGET REVIEW
				200.00-
				Calendar Period 12/2022 Totals: 200.00-

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Account 100.2150.53.1270	GASOLINE/DIESEL			
D 100.2151.52.1310	I.T. TECHNICAL SERVICES	8583	12/2022	Totals: 200.00-
2023 00000142-046	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			2000.00-
				Calendar Period 12/2022 Totals: 2000.00-
Account 100.2151.52.1310	I.T. TECHNICAL SERVICES			
D 100.2151.52.2201	COPIER LEASE AND MAINTENANCE	8583	12/2022	Totals: 2000.00-
2023 00000142-047	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			800.00
				Calendar Period 12/2022 Totals: 800.00
Account 100.2151.52.2201	COPIER LEASE AND MAINTENANCE			
D 100.2151.57.2000	PTOA - EIGHTH JUDICIAL ADM DIST	8583	12/2022	Totals: 800.00
2023 00000142-048	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			4000.00
				Calendar Period 12/2022 Totals: 4000.00
Account 100.2151.57.2000	PTOA - EIGHTH JUDICIAL ADM DIST			
D 100.2200.52.1310	I.T. TECHNICAL SERVICES	8583	12/2022	Totals: 4000.00
2023 00000142-049	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			300.00
				Calendar Period 12/2022 Totals: 300.00
Account 100.2200.52.1310	I.T. TECHNICAL SERVICES			
D 100.2200.52.2200	REPAIRS & MAINTENANCE	8583	12/2022	Totals: 300.00
2023 00000142-050	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			3000.00
				Calendar Period 12/2022 Totals: 3000.00
Account 100.2200.52.2200	REPAIRS & MAINTENANCE			
D 100.2200.52.3200	POSTAGE	8583	12/2022	Totals: 3000.00
2023 00000142-051	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			600.00
				Calendar Period 12/2022 Totals: 600.00
Account 100.2200.52.3200	POSTAGE			
D 100.2200.52.3201	PHONE & FAX	8583	12/2022	Totals: 600.00
2023 00000142-052	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			500.00-
				Calendar Period 12/2022 Totals: 500.00-
Account 100.2200.52.3201	PHONE & FAX			
D 100.2200.52.3202	INTERNET	8583	12/2022	Totals: 500.00-
2023 00000142-053	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			800.00
				Calendar Period 12/2022 Totals: 800.00
Account 100.2200.52.3202	INTERNET			
D 100.2200.53.1100	GENERAL SUPPLIES AND MATERIALS	8583	12/2022	Totals: 800.00
2023 00000142-054	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			300.00
				Calendar Period 12/2022 Totals: 300.00
Account 100.2200.53.1100	GENERAL SUPPLIES AND MATERIALS			
D 100.2200.57.2000	PTOA - BRAD RIGY / DA	8583	12/2022	Totals: 300.00
2023 00000142-055	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			3600.00-
				Calendar Period 12/2022 Totals: 3600.00-
Account 100.2200.57.2000	PTOA - BRAD RIGY / DA			
D 100.2200.57.2002	PTOA - WILCOX COUNTY COMMISSIOI	8583	12/2022	Totals: 3600.00-
2023 00000142-056	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			3600.00
				Calendar Period 12/2022 Totals: 3600.00
Account 100.2200.57.2002	PTOA - WILCOX COUNTY COMMISSIOI			
D 100.2200.57.2003	PTOA - CRISP BOC - VOCA/VAWA	8583	12/2022	Totals: 3600.00
2023 00000142-057	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			14300.00
				Calendar Period 12/2022 Totals: 14300.00
Account 100.2200.57.2003	PTOA - CRISP BOC - VOCA/VAWA			
D 100.2300.57.2000	PTOA - GEORGIA PUBLIC DEFENDER	8583	12/2022	Totals: 14300.00
2023 00000142-058	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			4270.00
				Calendar Period 12/2022 Totals: 4270.00
Account 100.2300.57.2000	PTOA - GEORGIA PUBLIC DEFENDER			
D 100.2400.51.2100	GROUP INSURANCE	8583	12/2022	Totals: 4270.00
2023 00000142-059	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			2300.00
				Calendar Period 12/2022 Totals: 2300.00
Account 100.2400.51.2100	GROUP INSURANCE			
D 100.2400.51.2400	RETIREMENT CONTRIBUTION	8583	12/2022	Totals: 2300.00
2023 00000142-060	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			1700.00
				Calendar Period 12/2022 Totals: 1700.00
Account 100.2400.51.2400	RETIREMENT CONTRIBUTION			

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D 100.2400.52.1310 2023 00000142-061	I.T. TECHNICAL SERVICES 01/30/2023 2022.07	8583	12/2022	3300.00
			DEPARTMENTAL BUDGET REVIEW	3300.00
			Calendar Period 12/2022 Totals:	3300.00
Account 100.2400.52.1310 D 100.2400.52.3201 2023 00000142-062	I.T. TECHNICAL SERVICES PHONE & FAX 01/30/2023 2022.07	8583	12/2022	1500.00
			DEPARTMENTAL BUDGET REVIEW	1500.00
			Calendar Period 12/2022 Totals:	1500.00
Account 100.2400.52.3201 D 100.2400.52.3500 2023 00000142-063	PHONE & FAX TRAVEL 01/30/2023 2022.07	8583	12/2022	1700.00-
			DEPARTMENTAL BUDGET REVIEW	1700.00-
			Calendar Period 12/2022 Totals:	1700.00-
Account 100.2400.52.3500 D 100.2400.53.1270 2023 00000142-064	TRAVEL GASOLINE/DIESEL 01/30/2023 2022.07	8583	12/2022	1700.00-
			DEPARTMENTAL BUDGET REVIEW	1700.00-
			Calendar Period 12/2022 Totals:	1700.00-
Account 100.2400.53.1270 D 100.2450.51.1100 2023 00000142-065	GASOLINE/DIESEL SALARIES & WAGES - REGULAR 01/30/2023 2022.07	8583	12/2022	7000.00
			DEPARTMENTAL BUDGET REVIEW	7000.00
			Calendar Period 12/2022 Totals:	7000.00
Account 100.2450.51.1100 D 100.2450.52.1200 2023 00000142-066	SALARIES & WAGES - REGULAR PURCHASED SERVICES - PROFESSI 01/30/2023 2022.07	8583	12/2022	7000.00
			DEPARTMENTAL BUDGET REVIEW	7000.00
			Calendar Period 12/2022 Totals:	7000.00
Account 100.2450.52.1200 D 100.2450.52.1310 2023 00000142-067	PURCHASED SERVICES - PROFESSI I.T. TECHNICAL SERVICES 01/30/2023 2022.07	8583	12/2022	1600.00
			DEPARTMENTAL BUDGET REVIEW	1600.00
			Calendar Period 12/2022 Totals:	1600.00
Account 100.2450.52.1310 D 100.2450.52.3500 2023 00000142-068	I.T. TECHNICAL SERVICES TRAVEL 01/30/2023 2022.07	8583	12/2022	3800.00
			DEPARTMENTAL BUDGET REVIEW	3800.00
			Calendar Period 12/2022 Totals:	3800.00
Account 100.2450.52.3500 D 100.2450.52.3700 2023 00000142-069	TRAVEL TRAINING REGISTRATION AND MATEF 01/30/2023 2022.07	8583	12/2022	1800.00
			DEPARTMENTAL BUDGET REVIEW	1800.00
			Calendar Period 12/2022 Totals:	1800.00
Account 100.2450.52.3700 D 100.2450.52.3912 2023 00000142-070	TRAINING REGISTRATION AND MATEF MICROSOFT LICENSES - SHI 01/30/2023 2022.07	8583	12/2022	1100.00
			DEPARTMENTAL BUDGET REVIEW	1100.00
			Calendar Period 12/2022 Totals:	1100.00
Account 100.2450.52.3912 D 100.3300.51.2100 2023 00000142-071	MICROSOFT LICENSES - SHI GROUP INSURANCE 01/30/2023 2022.07	8583	12/2022	1100.00-
			DEPARTMENTAL BUDGET REVIEW	1100.00-
			Calendar Period 12/2022 Totals:	1100.00-
Account 100.3300.51.2100 D 100.3300.52.1200 2023 00000142-072	GROUP INSURANCE PURCHASED SERVICES - PROFESSI 01/30/2023 2022.07	8583	12/2022	15000.00
			DEPARTMENTAL BUDGET REVIEW	15000.00
			Calendar Period 12/2022 Totals:	15000.00
Account 100.3300.52.1200 D 100.3300.52.1310 2023 00000142-073	PURCHASED SERVICES - PROFESSI I.T. TECHNICAL SERVICES 01/30/2023 2022.07	8583	12/2022	6000.00
			DEPARTMENTAL BUDGET REVIEW	6000.00
			Calendar Period 12/2022 Totals:	6000.00
Account 100.3300.52.1310 D 100.3300.52.2200 2023 00000142-074	I.T. TECHNICAL SERVICES REPAIRS & MAINTENANCE 01/30/2023 2022.07	8583	12/2022	29000.00
			DEPARTMENTAL BUDGET REVIEW	29000.00
			Calendar Period 12/2022 Totals:	29000.00
Account 100.3300.52.2200 D 100.3300.52.2204 2023 00000142-075	REPAIRS & MAINTENANCE R&M - INFORMATION TECHNOLOGY/C 01/30/2023 2022.07	8583	12/2022	39000.00
			DEPARTMENTAL BUDGET REVIEW	39000.00
			Calendar Period 12/2022 Totals:	39000.00
Account 100.3300.52.2204 D 100.3300.52.3912	R&M - INFORMATION TECHNOLOGY/C MICROSOFT LICENSES - SHI	8583	12/2022	7000.00-
			DEPARTMENTAL BUDGET REVIEW	7000.00-
			Calendar Period 12/2022 Totals:	7000.00-

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2023	00000142-076	01/30/2023	2022.07	
DEPARTMENTAL BUDGET REVIEW				4093.00-
Calendar Period 12/2022 Totals:				4093.00-
Totals:				4093.00-
Account 100.3300.52.3912	MICROSOFT LICENSES - SHI			
D 100.3300.53.1230	ELECTRICITY/UTILITIES	8583	12/2022	
2023	00000142-077	01/30/2023	2022.07	
DEPARTMENTAL BUDGET REVIEW				7900.00
Calendar Period 12/2022 Totals:				7900.00
Totals:				7900.00
Account 100.3300.53.1230	ELECTRICITY/UTILITIES			
D 100.3300.53.1270	GASOLINE/DIESEL	8583	12/2022	
2023	00000142-078	01/30/2023	2022.07	
DEPARTMENTAL BUDGET REVIEW				62000.00
Calendar Period 12/2022 Totals:				62000.00
Totals:				62000.00
Account 100.3300.53.1270	GASOLINE/DIESEL			
D 100.3300.53.1700	OTHER SUPPLIES - UNIFORM RENTAL	8583	12/2022	
2023	00000142-079	01/30/2023	2022.07	
DEPARTMENTAL BUDGET REVIEW				8500.00
Calendar Period 12/2022 Totals:				8500.00
Totals:				8500.00
Account 100.3300.53.1700	OTHER SUPPLIES - UNIFORM RENTAL			
D 100.3325.51.2100	GROUP INSURANCE	8583	12/2022	
2023	00000142-080	01/30/2023	2022.07	
DEPARTMENTAL BUDGET REVIEW				8000.00
Calendar Period 12/2022 Totals:				8000.00
Totals:				8000.00
Account 100.3325.51.2100	GROUP INSURANCE			
D 100.3325.52.1101	PURCHASED SERVICES - OUTSIDE M	8583	12/2022	
2023	00000142-081	01/30/2023	2022.07	
DEPARTMENTAL BUDGET REVIEW				72000.00
Calendar Period 12/2022 Totals:				72000.00
Totals:				72000.00
Account 100.3325.52.1101	PURCHASED SERVICES - OUTSIDE M			
D 100.3325.52.1102	PURCHASED SERVICES - INMATE M	8583	12/2022	
2023	00000142-082	01/30/2023	2022.07	
DEPARTMENTAL BUDGET REVIEW				64000.00-
Calendar Period 12/2022 Totals:				64000.00-
Totals:				64000.00-
Account 100.3325.52.1102	PURCHASED SERVICES - INMATE M			
D 100.3325.52.2200	REPAIRS & MAINTENANCE	8583	12/2022	
2023	00000142-083	01/30/2023	2022.07	
DEPARTMENTAL BUDGET REVIEW				5000.00-
Calendar Period 12/2022 Totals:				5000.00-
Totals:				5000.00-
Account 100.3325.52.2200	REPAIRS & MAINTENANCE			
D 100.3325.52.3201	PHONE & FAX	8583	12/2022	
2023	00000142-084	01/30/2023	2022.07	
DEPARTMENTAL BUDGET REVIEW				4400.00
Calendar Period 12/2022 Totals:				4400.00
Totals:				4400.00
Account 100.3325.52.3201	PHONE & FAX			
D 100.3325.53.1100	GENERAL SUPPLIES AND MATERIALS	8583	12/2022	
2023	00000142-085	01/30/2023	2022.07	
DEPARTMENTAL BUDGET REVIEW				14000.00
Calendar Period 12/2022 Totals:				14000.00
Totals:				14000.00
Account 100.3325.53.1100	GENERAL SUPPLIES AND MATERIALS			
D 100.3325.53.1270	GASOLINE/DIESEL	8583	12/2022	
2023	00000142-086	01/30/2023	2022.07	
DEPARTMENTAL BUDGET REVIEW				9000.00-
Calendar Period 12/2022 Totals:				9000.00-
Totals:				9000.00-
Account 100.3325.53.1270	GASOLINE/DIESEL			
D 100.3325.53.1300	INMATE MEALS	8583	12/2022	
2023	00000142-087	01/30/2023	2022.07	
DEPARTMENTAL BUDGET REVIEW				29000.00
Calendar Period 12/2022 Totals:				29000.00
Totals:				29000.00
Account 100.3325.53.1300	INMATE MEALS			
D 100.3325.53.1750	COVID-19 SUPPLIES/OTHER	8583	12/2022	
2023	00000142-088	01/30/2023	2022.07	
DEPARTMENTAL BUDGET REVIEW				3000.00-
Calendar Period 12/2022 Totals:				3000.00-
Totals:				3000.00-
Account 100.3325.53.1750	COVID-19 SUPPLIES/OTHER			
D 100.3350.52.2200	REPAIRS AND MAINTENANCE	8583	12/2022	
2023	00000142-089	01/30/2023	2022.07	
DEPARTMENTAL BUDGET REVIEW				2000.00-
Calendar Period 12/2022 Totals:				2000.00-
Totals:				2000.00-
Account 100.3350.52.2200	REPAIRS AND MAINTENANCE			
D 100.3350.52.3500	TRAVEL	8583	12/2022	
2023	00000142-090	01/30/2023	2022.07	
DEPARTMENTAL BUDGET REVIEW				2700.00
Calendar Period 12/2022 Totals:				2700.00
Totals:				2700.00
Account 100.3350.52.3500	TRAVEL			
D 100.3600.52.2200	REPAIRS & MAINTENANCE	8583	12/2022	
2023	00000142-091	01/30/2023	2022.07	
DEPARTMENTAL BUDGET REVIEW				3400.00

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Account 100.3600.52.2200	REPAIRS & MAINTENANCE		Calendar Period 12/2022 Totals:	3400.00
D 100.3600.57.2000	PTOA - GRADY SOUTH GEORGIA SUB	8583	Totals:	3400.00
2023 00000142-092	01/30/2023 2022.07	DEPARTMENTAL BUDGET REVIEW		
				276000.00-
Account 100.3600.57.2000	PTOA - GRADY SOUTH GEORGIA SUB		Calendar Period 12/2022 Totals:	276000.00-
D 100.3600.57.2010	PTOA - AMERIPRO	8583	Totals:	276000.00-
2023 00000142-093	01/30/2023 2022.07	DEPARTMENTAL BUDGET REVIEW		
				71000.00
Account 100.3600.57.2010	PTOA - AMERIPRO		Calendar Period 12/2022 Totals:	71000.00
D 100.3700.52.1310	I.T.TECHNICAL SERVICES	8583	Totals:	71000.00
2023 00000142-094	01/30/2023 2022.07	DEPARTMENTAL BUDGET REVIEW		
				500.00-
Account 100.3700.52.1310	I.T.TECHNICAL SERVICES		Calendar Period 12/2022 Totals:	500.00-
D 100.3700.52.3201	PHONE & FAX	8583	Totals:	500.00-
2023 00000142-095	01/30/2023 2022.07	DEPARTMENTAL BUDGET REVIEW		
				290.00
Account 100.3700.52.3201	PHONE & FAX		Calendar Period 12/2022 Totals:	290.00
D 100.3700.52.3700	TRAINING REGISTRATION AND MATEF	8583	Totals:	290.00
2023 00000142-096	01/30/2023 2022.07	DEPARTMENTAL BUDGET REVIEW		
				460.00
Account 100.3700.52.3700	TRAINING REGISTRATION AND MATEF		Calendar Period 12/2022 Totals:	460.00
D 100.3700.52.3912	MICROSOFT LICENSES - SHI	8583	Totals:	460.00
2023 00000142-097	01/30/2023 2022.07	DEPARTMENTAL BUDGET REVIEW		
				100.00-
Account 100.3700.52.3912	MICROSOFT LICENSES - SHI		Calendar Period 12/2022 Totals:	100.00-
D 100.3700.53.1100	GENERAL SUPPLIES AND MATERIALS	8583	Totals:	100.00-
2023 00000142-098	01/30/2023 2022.07	DEPARTMENTAL BUDGET REVIEW		
				810.00
Account 100.3700.53.1100	GENERAL SUPPLIES AND MATERIALS		Calendar Period 12/2022 Totals:	810.00
D 100.3920.51.1100	SALARIES & WAGES - REGULAR	8583	Totals:	810.00
2023 00000142-099	01/30/2023 2022.07	DEPARTMENTAL BUDGET REVIEW		
				3000.00-
Account 100.3920.51.1100	SALARIES & WAGES - REGULAR		Calendar Period 12/2022 Totals:	3000.00-
D 100.3920.52.2200	REPAIRS & MAINTENANCE	8583	Totals:	3000.00-
2023 00000142-100	01/30/2023 2022.07	DEPARTMENTAL BUDGET REVIEW		
				2300.00
Account 100.3920.52.2200	REPAIRS & MAINTENANCE		Calendar Period 12/2022 Totals:	2300.00
D 100.3920.52.3000	PURCHASED SERVICES - OTHER (D	8583	Totals:	2300.00
2023 00000142-101	01/30/2023 2022.07	DEPARTMENTAL BUDGET REVIEW		
				4200.00
Account 100.3920.52.3000	PURCHASED SERVICES - OTHER (D		Calendar Period 12/2022 Totals:	4200.00
D 100.3920.52.3001	CODE RED	8583	Totals:	4200.00
2023 00000142-102	01/30/2023 2022.07	DEPARTMENTAL BUDGET REVIEW		
				5000.00-
Account 100.3920.52.3001	CODE RED		Calendar Period 12/2022 Totals:	5000.00-
D 100.3920.52.3201	PHONE & FAX	8583	Totals:	5000.00-
2023 00000142-103	01/30/2023 2022.07	DEPARTMENTAL BUDGET REVIEW		
				1000.00
Account 100.3920.52.3201	PHONE & FAX		Calendar Period 12/2022 Totals:	1000.00
D 100.3920.52.3500	TRAVEL	8583	Totals:	1000.00
2023 00000142-104	01/30/2023 2022.07	DEPARTMENTAL BUDGET REVIEW		
				1000.00-
Account 100.3920.52.3500	TRAVEL		Calendar Period 12/2022 Totals:	1000.00-
D 100.3920.52.3700	TRAINING REGISTRATION AND MATEF	8583	Totals:	1000.00-
2023 00000142-105	01/30/2023 2022.07	DEPARTMENTAL BUDGET REVIEW		
				1000.00-
Account 100.3920.52.3700	TRAINING REGISTRATION AND MATEF		Calendar Period 12/2022 Totals:	1000.00-
D 100.3920.53.1750	COVID-19 SUPPLIES/OTHER	8583	Totals:	1000.00-
2023 00000142-106	01/30/2023 2022.07	DEPARTMENTAL BUDGET REVIEW		
				4700.00-
			Calendar Period 12/2022 Totals:	4700.00-

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Fiscal Year REVISION-DIST	DATE REFERENCE	DESCRIPTION		
Account 100.3920.53.1750	COVID-19 SUPPLIES/OTHER			
D 100.3920.54.2500	EQUIPMENT - OTHER	8583	12/2022	Totals: 4700.00-
2023 00000142-107	01/30/2023 2022.07			
				DEPARTMENTAL BUDGET REVIEW
				Calendar Period 12/2022 Totals: 595.00-
Account 100.3920.54.2500	EQUIPMENT - OTHER			
D 100.4200.51.2100	GROUP INSURANCE	8583	12/2022	Totals: 595.00-
2023 00000142-108	01/30/2023 2022.07			
				DEPARTMENTAL BUDGET REVIEW
				Calendar Period 12/2022 Totals: 595.00-
Account 100.4200.51.2100	GROUP INSURANCE			
D 100.4200.52.1100	PURCHASED SERVICES - ADMINIS	8583	12/2022	Totals: 11000.00
2023 00000142-109	01/30/2023 2022.07			
				DEPARTMENTAL BUDGET REVIEW
				Calendar Period 12/2022 Totals: 11000.00
Account 100.4200.51.2100	PURCHASED SERVICES - ADMINIS			
D 100.4200.52.1201	ATTORNEY FEES	8583	12/2022	Totals: 1300.00
2023 00000142-110	01/30/2023 2022.07			
				DEPARTMENTAL BUDGET REVIEW
				Calendar Period 12/2022 Totals: 1300.00
Account 100.4200.52.1201	ATTORNEY FEES			
D 100.4200.52.2200	REPAIRS & MAINTENANCE	8583	12/2022	Totals: 5000.00-
2023 00000142-111	01/30/2023 2022.07			
				DEPARTMENTAL BUDGET REVIEW
				Calendar Period 12/2022 Totals: 5000.00-
Account 100.4200.52.2200	REPAIRS & MAINTENANCE			
D 100.4200.53.1100	GENERAL SUPPLIES AND MATERIALS	8583	12/2022	Totals: 7600.00
2023 00000142-112	01/30/2023 2022.07			
				DEPARTMENTAL BUDGET REVIEW
				Calendar Period 12/2022 Totals: 7600.00
Account 100.4200.52.2200	GENERAL SUPPLIES AND MATERIALS			
D 100.4200.53.1270	GASOLINE/DIESEL	8583	12/2022	Totals: 5000.00-
2023 00000142-113	01/30/2023 2022.07			
				DEPARTMENTAL BUDGET REVIEW
				Calendar Period 12/2022 Totals: 5000.00-
Account 100.4200.53.1270	GASOLINE/DIESEL			
D 100.4500.52.1310	I.T. TECHNICAL SERVICES	8583	12/2022	Totals: 21000.00
2023 00000142-114	01/30/2023 2022.07			
				DEPARTMENTAL BUDGET REVIEW
				Calendar Period 12/2022 Totals: 21000.00
Account 100.4500.52.1310	I.T. TECHNICAL SERVICES			
D 100.4500.52.2100	CLEANING SERVICES (SOLID WASTE /	8583	12/2022	Totals: 1500.00-
2023 00000142-115	01/30/2023 2022.07			
				DEPARTMENTAL BUDGET REVIEW
				Calendar Period 12/2022 Totals: 1500.00-
Account 100.4500.52.2100	CLEANING SERVICES (SOLID WASTE /			
D 100.4500.52.2110	DISPOSAL/LANDFILL (SOLID WASTE A	8583	12/2022	Totals: 13400.00
2023 00000142-116	01/30/2023 2022.07			
				DEPARTMENTAL BUDGET REVIEW
				Calendar Period 12/2022 Totals: 13400.00
Account 100.4500.52.2110	DISPOSAL/LANDFILL (SOLID WASTE A			
D 100.4500.52.2200	REPAIRS & MAINTENANCE	8583	12/2022	Totals: 24000.00-
2023 00000142-117	01/30/2023 2022.07			
				DEPARTMENTAL BUDGET REVIEW
				Calendar Period 12/2022 Totals: 24000.00-
Account 100.4500.52.2200	REPAIRS & MAINTENANCE			
D 100.4500.52.3002	PURCHASED SERVICES - PORTA PO	8583	12/2022	Totals: 1500.00-
2023 00000142-118	01/30/2023 2022.07			
				DEPARTMENTAL BUDGET REVIEW
				Calendar Period 12/2022 Totals: 1500.00-
Account 100.4500.52.3002	PURCHASED SERVICES - PORTA PO			
D 100.4500.53.1270	GASOLINE/DIESEL	8583	12/2022	Totals: 1250.00-
2023 00000142-119	01/30/2023 2022.07			
				DEPARTMENTAL BUDGET REVIEW
				Calendar Period 12/2022 Totals: 1250.00-
Account 100.4500.53.1270	GASOLINE/DIESEL			
D 100.5100.52.2200	REPAIRS & MAINTENANCE	8583	12/2022	Totals: 1000.00
2023 00000142-120	01/30/2023 2022.07			
				DEPARTMENTAL BUDGET REVIEW
				Calendar Period 12/2022 Totals: 1000.00
Account 100.5100.52.2200	REPAIRS & MAINTENANCE			
D 100.5100.53.1100	GENERAL SUPPLIES AND MATERIALS	8583	12/2022	Totals: 260.00
2023 00000142-121	01/30/2023 2022.07			
				DEPARTMENTAL BUDGET REVIEW
				Calendar Period 12/2022 Totals: 260.00
Account 100.5100.53.1100	GENERAL SUPPLIES AND MATERIALS			
				Totals: 500.00-
				Calendar Period 12/2022 Totals: 500.00-
				Totals: 500.00-

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D 100.5442.52.1103	PURCHASED SERVICES - DRUG TES	8583	12/2022	
2023 00000142-122	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			150.00
Account 100.5442.52.1103			Calendar Period 12/2022 Totals:	150.00
D 100.5442.52.1310	PURCHASED SERVICES - DRUG TES	8583	12/2022	
2023 00000142-123	01/30/2023 2022.07			
	I.T. TECHNICAL SERVICES			150.00
Account 100.5442.52.1310			Calendar Period 12/2022 Totals:	150.00
D 100.5442.53.1100	I.T. TECHNICAL SERVICES	8583	12/2022	
2023 00000142-124	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			1000.00
Account 100.5442.53.1100			Calendar Period 12/2022 Totals:	1000.00
D 100.5442.53.1100	GENERAL SUPPLIES AND MATERIALS	8583	12/2022	
2023 00000142-124	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			1000.00
Account 100.5442.53.1100			Calendar Period 12/2022 Totals:	1000.00
D 100.5442.53.1230	GENERAL SUPPLIES AND MATERIALS	8583	12/2022	
2023 00000142-125	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			3700.00
Account 100.5442.53.1230			Calendar Period 12/2022 Totals:	3700.00
D 100.5442.53.1230	ELECTRICITY/UTILITIES	8583	12/2022	
2023 00000142-125	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			500.00
Account 100.5442.53.1230			Calendar Period 12/2022 Totals:	500.00
D 100.5442.53.1270	ELECTRICITY/UTILITIES	8583	12/2022	
2023 00000142-126	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			500.00
Account 100.5442.53.1270			Calendar Period 12/2022 Totals:	500.00
D 100.5443.51.2100	GASOLINE/DIESEL	8583	12/2022	
2023 00000142-127	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			1500.00-
Account 100.5443.51.2100			Calendar Period 12/2022 Totals:	1500.00-
D 100.5443.51.2100	GROUP INSURANCE	8583	12/2022	
2023 00000142-127	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			1500.00-
Account 100.5443.51.2100			Calendar Period 12/2022 Totals:	1500.00-
D 100.5540.57.2000	GROUP INSURANCE	8583	12/2022	
2023 00000142-128	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			1600.00
Account 100.5540.57.2000			Calendar Period 12/2022 Totals:	1600.00
D 100.6100.57.2000	PAYMENT TO OTHER AGENCIES (TR	8583	12/2022	
2023 00000142-128	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			1600.00
Account 100.6100.57.2000			Calendar Period 12/2022 Totals:	1600.00
D 100.6100.57.2000	PAYMENT TO OTHER AGENCIES (TR	8583	12/2022	
2023 00000142-129	01/30/2023 2022.07			
	PTOA - DEPT OF LEISURE SERVICES			78000.00-
Account 100.6100.57.2000			Calendar Period 12/2022 Totals:	78000.00-
D 100.6200.52.2200	REPAIRS & MAINTENANCE	8583	12/2022	
2023 00000142-130	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			50.00
Account 100.6200.52.2200			Calendar Period 12/2022 Totals:	50.00
D 100.6200.53.1100	REPAIRS & MAINTENANCE	8583	12/2022	
2023 00000142-131	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			50.00
Account 100.6200.53.1100			Calendar Period 12/2022 Totals:	50.00
D 100.6200.53.1230	GENERAL SUPPLIES AND MATERIALS	8583	12/2022	
2023 00000142-132	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			200.00
Account 100.6200.53.1230			Calendar Period 12/2022 Totals:	200.00
D 100.7130.53.1230	REPAIRS & MAINTENANCE	8583	12/2022	
2023 00000142-133	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			200.00
Account 100.7130.53.1230			Calendar Period 12/2022 Totals:	200.00
D 100.7130.54.2200	GENERAL SUPPLIES AND MATERIALS	8583	12/2022	
2023 00000142-134	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			300.00-
Account 100.7130.54.2200			Calendar Period 12/2022 Totals:	300.00-
D 100.7400.51.2400	ELECTRICITY/UTILITIES	8583	12/2022	
2023 00000142-135	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			300.00-
Account 100.7400.51.2400			Calendar Period 12/2022 Totals:	300.00-
D 100.7400.52.1300	ELECTRICITY/UTILITIES	8583	12/2022	
2023 00000142-136	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			500.00
Account 100.7400.52.1300			Calendar Period 12/2022 Totals:	500.00
D 100.7400.52.1300	ELECTRICITY/UTILITIES	8583	12/2022	
2023 00000142-136	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			500.00
Account 100.7400.52.1300			Calendar Period 12/2022 Totals:	500.00
D 100.7400.52.1300	VEHICLES CAPITAL ACQUISITION	8583	12/2022	
2023 00000142-136	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			2700.00
Account 100.7400.52.1300			Calendar Period 12/2022 Totals:	2700.00
D 100.7400.52.1300	VEHICLES CAPITAL ACQUISITION	8583	12/2022	
2023 00000142-136	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			2700.00
Account 100.7400.52.1300			Calendar Period 12/2022 Totals:	2700.00
D 100.7400.51.2400	RETIREMENT CONTRIBUTION	8583	12/2022	
2023 00000142-135	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			53000.00
Account 100.7400.51.2400			Calendar Period 12/2022 Totals:	53000.00
D 100.7400.51.2400	RETIREMENT CONTRIBUTION	8583	12/2022	
2023 00000142-135	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			53000.00
Account 100.7400.51.2400			Calendar Period 12/2022 Totals:	53000.00
D 100.7400.52.1300	TECHNICAL SERVICES	8583	12/2022	
2023 00000142-136	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			4183.00-
Account 100.7400.52.1300			Calendar Period 12/2022 Totals:	4183.00-
D 100.7400.52.3500	TECHNICAL SERVICES	8583	12/2022	
2023 00000142-136	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			4183.00-
Account 100.7400.52.3500			Calendar Period 12/2022 Totals:	4183.00-
D 100.7400.52.3500	TRAVEL	8583	12/2022	
2023 00000142-136	01/30/2023 2022.07			
	DEPARTMENTAL BUDGET REVIEW			1000.00
Account 100.7400.52.3500			Calendar Period 12/2022 Totals:	1000.00

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			DESCRIPTION DEPARTMENTAL BUDGET REVIEW	1800.00
Account 100.7400.52.3500	TRAVEL		Calendar Period 12/2022 Totals:	1800.00
D 100.7400.52.3700	TRAINING REGISTRATION AND MATEF	8583	12/2022	1800.00
2023 00000142-138	01/30/2023 2022.07		DEPARTMENTAL BUDGET REVIEW	1600.00
Account 100.7400.52.3700	TRAINING REGISTRATION AND MATEF		Calendar Period 12/2022 Totals:	1600.00
D 100.7400.52.3916	BRIGHTLY (FORMERLY DUDE SOLUTI	8583	12/2022	1600.00
2023 00000142-139	01/30/2023 2022.07		DEPARTMENTAL BUDGET REVIEW	11242.00
Account 100.7400.52.3916	BRIGHTLY (FORMERLY DUDE SOLUTI		Calendar Period 12/2022 Totals:	11242.00
D 100.7600.52.1310	I.T. TECHNICAL SERVICES	8583	12/2022	11242.00
2023 00000142-140	01/30/2023 2022.07		DEPARTMENTAL BUDGET REVIEW	1000.00-
Account 100.7600.52.1310	I.T. TECHNICAL SERVICES		Calendar Period 12/2022 Totals:	1000.00-
D 100.7600.52.3500	TRAVEL	8583	12/2022	1000.00-
2023 00000142-141	01/30/2023 2022.07		DEPARTMENTAL BUDGET REVIEW	1000.00-
Account 100.7600.52.3500	TRAVEL		Calendar Period 12/2022 Totals:	1000.00-
D 100.7600.53.1100	GENERAL SUPPLIES AND MATERIALS	8583	12/2022	1000.00-
2023 00000142-142	01/30/2023 2022.07		DEPARTMENTAL BUDGET REVIEW	1500.00
Account 100.7600.53.1100	GENERAL SUPPLIES AND MATERIALS		Calendar Period 12/2022 Totals:	1500.00
D 100.7600.57.2000	PTOA - FITZ-BHC DEVELOPMENT AUT	8583	12/2022	1500.00
2023 00000142-143	01/30/2023 2022.07		DEPARTMENTAL BUDGET REVIEW	4800.00
Account 100.7600.57.2000	PTOA - FITZ-BHC DEVELOPMENT AUT		Calendar Period 12/2022 Totals:	4800.00
D 100.8000.53.1100	GENERAL SUPPLIES AND MATERIALS	8583	12/2022	4800.00
2023 00000142-144	01/30/2023 2022.07		DEPARTMENTAL BUDGET REVIEW	15.00
Account 100.8000.53.1100	GENERAL SUPPLIES AND MATERIALS		Calendar Period 12/2022 Totals:	15.00
			Totals:	15.00
			Batch 8583 Totals:	15.00
			Report Totals:	

Breakdowns

	Total
100.1000.51.2900 OTHER EMPLOYEE BENEFITS	12,000.00
100.1000.52.1201 ATTORNEY FEES	63,000.00
100.1000.52.1310 I.T. TECHNICAL SERVICES	13,000.00
100.1110.51.2100 GROUP INSURANCE	3,000.00
100.1110.52.1201 ATTORNEY FEES	5,000.00
100.1110.52.3500 TRAVEL	7,000.00
100.1320.51.2400 RETIREMENT CONTRIBUTION	5,000.00
100.1320.52.1200 PURCHASED SERVICES - PROFESSIONAL	-500.00



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				Total	
		100.1320.52.1310 I.T.TECHNICAL SERVICES			-30,000.00
		100.1320.52.3500 TRAVEL			1,700.00
		100.1320.52.3600 DUES & FEES			3,000.00
		100.1320.52.3700 TRAINING REGISTRATION AND MATERIALS			-1,000.00
		100.1320.52.3912 MICROSOFT LICENSES - SHI			-6,102.00
		100.1320.52.3916 DUDE SOLUTIONS			-10,700.00
		100.1320.53.1750 COVID-19 SUPPLIES/OTHER			-19,900.00
		100.1320.57.9000 CONTINGENCIES			-93,324.00
		100.1400.52.1201 ATTORNEY FEES			-2,000.00
		100.1400.52.1310 I.T.TECHNICAL SERVICES			-5,000.00
		100.1400.52.2200 REPAIRS & MAINTENANCE			14,000.00
		100.1400.52.3300 ADVERTISING			1,500.00
		100.1400.52.3500 TRAVEL			-1,400.00
		100.1400.52.3600 DUES & FEES			-300.00
		100.1400.52.3912 MICROSOFT LICENSES - SHI			-650.00
		100.1400.53.1100 GENERAL SUPPLIES AND MATERIALS			1,800.00
		100.1545.51.1100 SALARIES & WAGES - REGULAR			2,000.00
		100.1545.52.1310 I.T.TECHNICAL SERVICES			4,000.00
		100.1545.52.2202 SOFTWARE MAINTENANCE - HARRIS CONTRACT			-14,500.00
		100.1545.52.3201 PHONE & FAX			1,800.00

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SUM ACCOUNT NO.	DESCRIPTION	BATCH NO.	CAL. PER.	AMOUNT
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				Total
100.1545.52.3911	HARRIS PROPERTY BILLING			9,000.00
100.1545.52.3912	MICROSOFT LICENSES - SHI			-1,000.00
100.1545.53.1100	GENERAL SUPPLIES AND MATERIALS			-3,000.00
100.1550.52.1300	TECHNICAL SERVICES			2,000.00
100.1550.52.1310	I.T.TECHNICAL SERVICES			10,000.00
100.1550.52.3901	G.I.S.			-1,000.00
100.1550.52.3912	MICROSOFT LICENSES - SHI			-300.00
100.1550.52.3915	Q-PUBLIC WEB SERVICE			-8,000.00
100.1565.52.2200	REPAIRS & MAINTENANCE			-7,000.00
100.1565.52.3102	INSURANCE - PL&F - 1000 - GENERAL GOV'T			11,350.00
100.1565.53.1750	COVID-19 SUPPLIES/OTHER			-400.00
100.2150.52.1100	PURCHASED SERVICES - ADMINISTRATIVE			-15,000.00
100.2150.52.1201	ATTORNEY FEES			-4,000.00
100.2150.52.1300	TECHNICAL SERVICES			-3,000.00
100.2150.52.3000	PURCHASED SERVICES - OTHER			800.00
100.2150.52.3300	ADVERTISING			200.00
100.2150.53.1100	GENERAL SUPPLIES AND MATERIALS			-2,500.00
100.2150.53.1270	GASOLINE/DIESEL			-200.00
100.2151.52.1310	I.T.TECHNICAL SERVICES			-2,000.00
100.2151.52.2201	COPIER LEASE AND MAINTENANCE			800.00

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				Total
100.2151.57.2000	PTOA - EIGHTH JUDICIAL ADM DIST			4,000.00
100.2200.52.1310	I.T. TECHNICAL SERVICES			300.00
100.2200.52.2200	REPAIRS & MAINTENANCE			3,000.00
100.2200.52.3200	POSTAGE			600.00
100.2200.52.3201	PHONE & FAX			-500.00
100.2200.52.3202	INTERNET			800.00
100.2200.53.1100	GENERAL SUPPLIES AND MATERIALS			300.00
100.2200.57.2000	PTOA - BRAD RIGY / DA			-3,600.00
100.2200.57.2002	PTOA - WILCOX COUNTY COMMISSIONERS			3,600.00
100.2200.57.2003	PTOA - CRISP BOC - VOCA/VAWA			14,300.00
100.2300.57.2000	PTOA - GEORGIA PUBLIC DEFENDER			4,270.00
100.2400.51.2100	GROUP INSURANCE			2,300.00
100.2400.51.2400	RETIREMENT CONTRIBUTION			1,700.00
100.2400.52.1310	I.T. TECHNICAL SERVICES			3,300.00
100.2400.52.3201	PHONE & FAX			1,500.00
100.2400.52.3500	TRAVEL			-1,700.00
100.2400.53.1270	GASOLINE/DIESEL			1,300.00
100.2450.51.1100	SALARIES & WAGES - REGULAR			7,000.00
100.2450.52.1200	PURCHASED SERVICES - PROFESSIONAL			1,600.00
100.2450.52.1310	I.T. TECHNICAL SERVICES			3,800.00

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SUM ACCOUNT NO.	DESCRIPTION	BATCH NO.	CAL. PER.	AMOUNT	
Fiscal Year	REVISION-DIST	DATE	REFERENCE	DESCRIPTION	
				Total	
100.2450.52.3500				TRAVEL	1,800.00
100.2450.52.3700				TRAINING REGISTRATION AND MATERIALS	1,100.00
100.2450.52.3912				MICROSOFT LICENSES - SHI	-1,100.00
100.3300.51.2100				GROUP INSURANCE	15,000.00
100.3300.52.1200				PURCHASED SERVICES - PROFESSIONAL	6,000.00
100.3300.52.1310				I.T.TECHNICAL SERVICES	29,000.00
100.3300.52.2200				REPAIRS & MAINTENANCE	39,000.00
100.3300.52.2204				R&M - INFORMATION TECHNOLOGY/COMPUTERS	-7,000.00
100.3300.52.3912				MICROSOFT LICENSES - SHI	-4,093.00
100.3300.53.1230				ELECTRICITY/UTILITIES	7,900.00
100.3300.53.1270				GASOLINE/DIESEL	62,000.00
100.3300.53.1700				OTHER SUPPLIES - UNIFORM RENTAL/PURCHASE	8,500.00
100.3325.51.2100				GROUP INSURANCE	8,000.00
100.3325.52.1101				PURCHASED SERVICES - OUTSIDE MEDICAL SVCS	72,000.00
100.3325.52.1102				PURCHASED SERVICES - INMATE MEDICAL CONTRACT	-64,000.00
100.3325.52.2200				REPAIRS & MAINTENANCE	-5,000.00
100.3325.52.3201				PHONE & FAX	4,400.00
100.3325.53.1100				GENERAL SUPPLIES AND MATERIALS	14,000.00
100.3325.53.1270				GASOLINE/DIESEL	-9,000.00
100.3325.53.1300				INMATE MEALS	29,000.00

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BEN HILL COUNTY

SUMACCOUNT NO.	DESCRIPTION	BATCH NO.	CAL. PER.	AMOUNT
Fiscal Year	REVISION-DIST	DATE	REFERENCE	DESCRIPTION
				Total
100.3325.53.1750	COVID-19 SUPPLIES/OTHER			-3,000.00
100.3350.52.2200	REPAIRS AND MAINTENANCE			-2,000.00
100.3350.52.3500	TRAVEL			2,700.00
100.3600.52.2200	REPAIRS & MAINTENANCE			3,400.00
100.3600.57.2000	PTOA - GRADY SOUTH GEORGIA SUBSIDY			-276,000.00
100.3600.57.2010	PTOA - AMERIPRO			71,000.00
100.3700.52.1310	I.T.TECHNICAL SERVICES			-500.00
100.3700.52.3201	PHONE & FAX			290.00
100.3700.52.3700	TRAINING REGISTRATION AND MATERIALS			460.00
100.3700.52.3912	MICROSOFT LICENSES - SHI			-100.00
100.3700.53.1100	GENERAL SUPPLIES AND MATERIALS			810.00
100.3920.51.1100	SALARIES & WAGES - REGULAR			-3,000.00
100.3920.52.2200	REPAIRS & MAINTENANCE			2,300.00
100.3920.52.3000	PURCHASED SERVICES - OTHER (DOUGLAS HAZMAT)			4,200.00
100.3920.52.3001	CODE RED			-5,000.00
100.3920.52.3201	PHONE & FAX			1,000.00
100.3920.52.3500	TRAVEL			-1,000.00
100.3920.52.3700	TRAINING REGISTRATION AND MATERIALS			-1,000.00
100.3920.53.1750	COVID-19 SUPPLIES/OTHER			-4,700.00
100.3920.54.2500	EQUIPMENT - OTHER			-595.00

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## BEN HILL COUNTY

SUM ACCOUNT NO.	DESCRIPTION	BATCH NO.	CAL. PER.	AMOUNT	
Fiscal Year	REVISION-DIST	DATE	REFERENCE	DESCRIPTION	
				Total	
100.4200.51.2100				GROUP INSURANCE	11,000.00
100.4200.52.1100				PURCHASED SERVICES - ADMINISTRATIVE	1,300.00
100.4200.52.1201				ATTORNEY FEES	-5,000.00
100.4200.52.2200				REPAIRS & MAINTENANCE	7,600.00
100.4200.53.1100				GENERAL SUPPLIES AND MATERIALS	-5,000.00
100.4200.53.1270				GASOLINE/DIESEL	21,000.00
100.4500.52.1310				I.T.TECHNICAL SERVICES	-1,500.00
100.4500.52.2100				CLEANING SERVICES (SOLID WASTE AND RECYCLING)	13,400.00
100.4500.52.2110				DISPOSAL/LANDFILL (SOLID WASTE AND RECYCLING)	-24,000.00
100.4500.52.2200				REPAIRS & MAINTENANCE	-1,500.00
100.4500.52.3002				PURCHASED SERVICES - PORTA POTTIES	-1,250.00
100.4500.53.1270				GASOLINE/DIESEL	1,000.00
100.5100.52.2200				REPAIRS & MAINTENANCE	260.00
100.5100.53.1100				GENERAL SUPPLIES AND MATERIALS	-500.00
100.5442.52.1103				PURCHASED SERVICES - DRUG TESTING	150.00
100.5442.52.1310				I.T.TECHNICAL SERVICES	1,000.00
100.5442.53.1100				GENERAL SUPPLIES AND MATERIALS	3,700.00
100.5442.53.1230				ELECTRICITY/UTILITIES	500.00
100.5442.53.1270				GASOLINE/DIESEL	-1,500.00
100.5443.51.2100				GROUP INSURANCE	1,600.00

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BEN HILL COUNTY

SUM ACCOUNT NO. Fiscal Year	REVISION-DIST	DESCRIPTION DATE	REFERENCE	BATCH NO. DESCRIPTION	CAL. PER.	AMOUNT
						<b>Total</b>
100.5540.57.2000		PAYMENT TO OTHER AGENCIES (TRANSIT VANS)				-78,000.00
100.6100.57.2000		PTOA - DEPT OF LEISURE SERVICES				50.00
100.6200.52.2200		REPAIRS & MAINTENANCE				200.00
100.6200.53.1100		GENERAL SUPPLIES AND MATERIALS				-300.00
100.6200.53.1230		ELECTRICITY/UTILITIES				500.00
100.7130.53.1230		ELECTRICITY/UTILITIES				2,700.00
100.7130.54.2200		VEHICLES CAPITAL ACQUISITION				53,000.00
100.7400.51.2400		RETIREMENT CONTRIBUTION				-4,183.00
100.7400.52.1300		TECHNICAL SERVICES				1,000.00
100.7400.52.3500		TRAVEL				1,800.00
100.7400.52.3700		TRAINING REGISTRATION AND MATERIALS				1,600.00
100.7400.52.3916		BRIGHTLY (FORMERLY DUDE SOLUTIONS)				11,242.00
100.7600.52.1310		I.T. TECHNICAL SERVICES				-1,000.00
100.7600.52.3500		TRAVEL				-1,000.00
100.7600.53.1100		GENERAL SUPPLIES AND MATERIALS				1,500.00
100.7600.57.2000		PTOA - FITZ-BHC DEVELOPMENT AUTHORITY				4,800.00
100.8000.53.1100		GENERAL SUPPLIES AND MATERIALS				15.00
<b>Total</b>						<b>0.00</b>

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BATCH NO.	FiscalYear	REVISION NO.	DATE	CALENDAR	REFERENCE	DESCRIPTION	AMOUNT
		DIST. SUM	ACCOUNT NO.				
8583	2023	00000142	01/30/2023	12/2022	2022.07	DEPARTMENTAL BUDGET REVIEW	0.00
		001 D	100.1000.51.2900			OTHER EMPLOYEE BENEFITS	12,000.00
		002 D	100.1000.52.1201			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - ATTORNEY FEES	63,000.00
		003 D	100.1000.52.1310			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - I.T.TECHNICAL SERVICES	13,000.00
		004 D	100.1110.51.2100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GROUP INSURANCE	3,000.00
		005 D	100.1110.52.1201			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - ATTORNEY FEES	5,000.00
		006 D	100.1110.52.3500			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TRAVEL	7,000.00
		007 D	100.1320.51.2400			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - RETIREMENT CONTRIBUTION	5,000.00
		008 D	100.1320.52.1200			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PURCHASED SERVICES - PROFESSIONAL	-500.00
		009 D	100.1320.52.1310			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - I.T.TECHNICAL SERVICES	-30,000.00
		010 D	100.1320.52.3500			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TRAVEL	1,700.00
		011 D	100.1320.52.3600			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - DUES & FEES	3,000.00
		012 D	100.1320.52.3700			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TRAINING REGISTRATION AND MATERIALS	-1,000.00
		013 D	100.1320.52.3912			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - MICROSOFT LICENSES - SHI	-6,102.00
		014 D	100.1320.52.3916			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - DUDE SOLUTIONS	-10,700.00
		015 D	100.1320.53.1750			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - COVID-19 SUPPLIES/OTHER	-19,900.00
		016 D	100.1400.52.1201			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - ATTORNEY FEES	-2,000.00
		017 D	100.1400.52.1310			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - I.T.TECHNICAL SERVICES	-5,000.00
		018 D	100.1400.52.2200			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - REPAIRS & MAINTENANCE	14,000.00
		019 D	100.1400.52.3300			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - ADVERTISING	1,500.00
		020 D	100.1400.52.3500			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TRAVEL	-1,400.00
		021 D	100.1400.52.3600			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - DUES & FEES	-300.00
		022 D	100.1400.52.3912			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - MICROSOFT LICENSES - SHI	-650.00
		023 D	100.1400.53.1100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GENERAL SUPPLIES AND MATERIALS	1,800.00
		024 D	100.1545.51.1100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - SALARIES & WAGES - REGULAR	2,000.00
		025 D	100.1545.52.1310			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - I.T.TECHNICAL SERVICES	4,000.00
		026 D	100.1545.52.2202			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - SOFTWARE MAINTENANCE - HARRIS CONTR	-14,500.00
		027 D	100.1545.52.3201			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PHONE & FAX	1,800.00
		028 D	100.1545.52.3911			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - HARRIS PROPERTY BILLING	9,000.00
		029 D	100.1545.52.3912			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - MICROSOFT LICENSES - SHI	-1,000.00
		030 D	100.1545.53.1100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GENERAL SUPPLIES AND MATERIALS	-3,000.00
		031 D	100.1550.52.1300			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TECHNICAL SERVICES	2,000.00
		032 D	100.1550.52.1310			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - I.T.TECHNICAL SERVICES	10,000.00
						Detail Desc.: DEPARTMENTAL BUDGET REVIEW -	



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BATCH NO.	FiscalYear	REVISION NO.	DATE	CALENDAR	REFERENCE	DESCRIPTION	AMOUNT
		DIST. SUM	ACCOUNT NO.				
		033 D	100.1550.52.3901			G.I.S.	-1,000.00
		034 D	100.1550.52.3912			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - MICROSOFT LICENSES - SHI	-300.00
		035 D	100.1550.52.3915			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - Q-PUBLIC WEB SERVICE	-8,000.00
		036 D	100.1565.52.2200			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - REPAIRS & MAINTENANCE	-7,000.00
		037 D	100.1565.52.3102			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - INSURANCE - PL&F - 1000 - GENERAL GOV'T	11,350.00
		038 D	100.1565.53.1750			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - COVID-19 SUPPLIES/OTHER	-400.00
		039 D	100.2150.52.1100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PURCHASED SERVICES - ADMINISTRATIVE	-15,000.00
		040 D	100.2150.52.1201			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - ATTORNEY FEES	-4,000.00
		041 D	100.2150.52.1300			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TECHNICAL SERVICES	-3,000.00
		042 D	100.2150.52.3000			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PURCHASED SERVICES - OTHER	800.00
		043 D	100.2150.52.3300			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - ADVERTISING	200.00
		044 D	100.2150.53.1100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GENERAL SUPPLIES AND MATERIALS	-2,500.00
		045 D	100.2150.53.1270			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GASOLINE/DIESEL	-200.00
		046 D	100.2151.52.1310			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - I.T. TECHNICAL SERVICES	-2,000.00
		047 D	100.2151.52.2201			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - COPIER LEASE AND MAINTENANCE	800.00
		048 D	100.2151.57.2000			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PTOA - EIGHTH JUDICIAL ADM DIST	4,000.00
		049 D	100.2200.52.1310			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - I.T. TECHNICAL SERVICES	300.00
		050 D	100.2200.52.2200			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - REPAIRS & MAINTENANCE	3,000.00
		051 D	100.2200.52.3200			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - POSTAGE	600.00
		052 D	100.2200.52.3201			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PHONE & FAX	-500.00
		053 D	100.2200.52.3202			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - INTERNET	800.00
		054 D	100.2200.53.1100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GENERAL SUPPLIES AND MATERIALS	300.00
		055 D	100.2200.57.2000			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PTOA - BRAD RIGY / DA	-3,600.00
		056 D	100.2200.57.2002			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PTOA - WILCOX COUNTY COMMISSIONERS	3,600.00
		057 D	100.2200.57.2003			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PTOA - CRISP BOC - VOCANAWA	14,300.00
		058 D	100.2300.57.2000			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PTOA - GEORGIA PUBLIC DEFENDER	4,270.00
		059 D	100.2400.51.2100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GROUP INSURANCE	2,300.00
		060 D	100.2400.51.2400			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - RETIREMENT CONTRIBUTION	1,700.00
		061 D	100.2400.52.1310			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - I.T. TECHNICAL SERVICES	3,300.00
		062 D	100.2400.52.3201			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PHONE & FAX	1,500.00
		063 D	100.2400.52.3500			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TRAVEL	-1,700.00
		064 D	100.2400.53.1270			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GASOLINE/DIESEL	1,300.00
		065 D	100.2450.51.1100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - SALARIES & WAGES - REGULAR	7,000.00
						Detail Desc.: DEPARTMENTAL BUDGET REVIEW -	

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## BEN HILL COUNTY

BATCH NO.	FiscalYear	REVISION NO.	DATE	CALENDAR	REFERENCE	DESCRIPTION	AMOUNT
		DIST. SUM	ACCOUNT NO.				
		066 D	100.2450.52.1200			PURCHASED SERVICES - PROFESSIONAL	1,600.00
		067 D	100.2450.52.1310			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - I.T.TECHNICAL SERVICES	3,800.00
		068 D	100.2450.52.3500			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TRAVEL	1,800.00
		069 D	100.2450.52.3700			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TRAINING REGISTRATION AND MATERIALS	1,100.00
		070 D	100.2450.52.3912			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - MICROSOFT LICENSES - SHI	-1,100.00
		071 D	100.3300.51.2100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GROUP INSURANCE	15,000.00
		072 D	100.3300.52.1200			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PURCHASED SERVICES - PROFESSIONAL	6,000.00
		073 D	100.3300.52.1310			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - I.T.TECHNICAL SERVICES	29,000.00
		074 D	100.3300.52.2200			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - REPAIRS & MAINTENANCE	39,000.00
		075 D	100.3300.52.2204			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - R&M - INFORMATION TECHNOLOGY/COMPUT	-7,000.00
		076 D	100.3300.52.3912			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - MICROSOFT LICENSES - SHI	-4,093.00
		077 D	100.3300.53.1230			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - ELECTRICITY/UTILITIES	7,900.00
		078 D	100.3300.53.1270			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GASOLINE/DIESEL	62,000.00
		079 D	100.3300.53.1700			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - OTHER SUPPLIES - UNIFORM RENTAL/PURC	8,500.00
		080 D	100.3325.51.2100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GROUP INSURANCE	8,000.00
		081 D	100.3325.52.1101			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PURCHASED SERVICES - OUTSIDE MEDICAL	72,000.00
		082 D	100.3325.52.1102			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PURCHASED SERVICES - INMATE MEDICAL	-64,000.00
		083 D	100.3325.52.2200			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - REPAIRS & MAINTENANCE	-5,000.00
		084 D	100.3325.52.3201			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PHONE & FAX	4,400.00
		085 D	100.3325.53.1100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GENERAL SUPPLIES AND MATERIALS	14,000.00
		086 D	100.3325.53.1270			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GASOLINE/DIESEL	-9,000.00
		087 D	100.3325.53.1300			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - INMATE MEALS	29,000.00
		088 D	100.3325.53.1750			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - COVID-19 SUPPLIES/OTHER	-3,000.00
		089 D	100.3350.52.2200			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - REPAIRS AND MAINTENANCE	-2,000.00
		090 D	100.3350.52.3500			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TRAVEL	2,700.00
		091 D	100.3600.52.2200			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - REPAIRS & MAINTENANCE	3,400.00
		092 D	100.3600.57.2000			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PTOA - GRADY SOUTH GEORGIA SUBSIDY	-276,000.00
		093 D	100.3600.57.2010			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PTOA - AMERIPRO	71,000.00
		094 D	100.3700.52.1310			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - I.T.TECHNICAL SERVICES	-500.00
		095 D	100.3700.52.3201			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PHONE & FAX	290.00
		096 D	100.3700.52.3700			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TRAINING REGISTRATION AND MATERIALS	460.00
		097 D	100.3700.52.3912			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - MICROSOFT LICENSES - SHI	-100.00
		098 D	100.3700.53.1100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GENERAL SUPPLIES AND MATERIALS	810.00

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BEN HILL COUNTY

BATCH NO.	FiscalYear	REVISION NO.	DATE	CALENDAR	REFERENCE	DESCRIPTION	AMOUNT
		DIST. SUM	ACCOUNT NO.				
		099 D	100.3920.51.1100			SALARIES & WAGES - REGULAR	-3,000.00
		100 D	100.3920.52.2200			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - REPAIRS & MAINTENANCE	2,300.00
		101 D	100.3920.52.3000			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PURCHASED SERVICES - OTHER (DOUGLAS	4,200.00
		102 D	100.3920.52.3001			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - CODE RED	-5,000.00
		103 D	100.3920.52.3201			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PHONE & FAX	1,000.00
		104 D	100.3920.52.3500			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TRAVEL	-1,000.00
		105 D	100.3920.52.3700			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TRAINING REGISTRATION AND MATERIALS	-1,000.00
		106 D	100.3920.53.1750			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - COVID-19 SUPPLIES/OTHER	-4,700.00
		107 D	100.3920.54.2500			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - EQUIPMENT - OTHER	-595.00
		108 D	100.4200.51.2100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GROUP INSURANCE	11,000.00
		109 D	100.4200.52.1100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PURCHASED SERVICES - ADMINISTRATIVE	1,300.00
		110 D	100.4200.52.1201			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - ATTORNEY FEES	-5,000.00
		111 D	100.4200.52.2200			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - REPAIRS & MAINTENANCE	7,600.00
		112 D	100.4200.53.1100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GENERAL SUPPLIES AND MATERIALS	-5,000.00
		113 D	100.4200.53.1270			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GASOLINE/DIESEL	21,000.00
		114 D	100.4500.52.1310			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - I.T. TECHNICAL SERVICES	-1,500.00
		115 D	100.4500.52.2100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - CLEANING SERVICES (SOLID WASTE AND R	13,400.00
		116 D	100.4500.52.2110			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - DISPOSAL/LANDFILL (SOLID WASTE AND REC-	24,000.00
		117 D	100.4500.52.2200			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - REPAIRS & MAINTENANCE	-1,500.00
		118 D	100.4500.52.3002			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PURCHASED SERVICES - PORTA POTTIES	-1,250.00
		119 D	100.4500.53.1270			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GASOLINE/DIESEL	1,000.00
		120 D	100.5100.52.2200			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - REPAIRS & MAINTENANCE	260.00
		121 D	100.5100.53.1100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GENERAL SUPPLIES AND MATERIALS	-500.00
		122 D	100.5442.52.1103			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PURCHASED SERVICES - DRUG TESTING	150.00
		123 D	100.5442.52.1310			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - I.T. TECHNICAL SERVICES	1,000.00
		124 D	100.5442.53.1100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GENERAL SUPPLIES AND MATERIALS	3,700.00
		125 D	100.5442.53.1230			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - ELECTRICITY/UTILITIES	500.00
		126 D	100.5442.53.1270			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GASOLINE/DIESEL	-1,500.00
		127 D	100.5443.51.2100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GROUP INSURANCE	1,600.00
		128 D	100.5540.57.2000			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PAYMENT TO OTHER AGENCIES (TRANSIT V -	78,000.00
		129 D	100.6100.57.2000			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PTOA - DEPT OF LEISURE SERVICES	50.00
		130 D	100.6200.52.2200			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - REPAIRS & MAINTENANCE	200.00
		131 D	100.6200.53.1100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GENERAL SUPPLIES AND MATERIALS	-300.00

Date: 01/30/2023  
 Time: 4:38:36PM

**Budget Revision Edit List**

User: DMAXW  
 Page: 5

BEN HILL COUNTY

BATCH NO.	FiscalYear	REVISION NO.	DATE	CALENDAR	REFERENCE	DESCRIPTION	AMOUNT
		DIST. SUM	ACCOUNT NO.				
		132 D	100.6200.53.1230			ELECTRICITY/UTILITIES	500.00
		133 D	100.7130.53.1230			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - ELECTRICITY/UTILITIES	2,700.00
		134 D	100.7130.54.2200			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - VEHICLES CAPITAL ACQUISITION	53,000.00
		135 D	100.7400.51.2400			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - RETIREMENT CONTRIBUTION	-4,183.00
		136 D	100.7400.52.1300			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TECHNICAL SERVICES	1,000.00
		137 D	100.7400.52.3500			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TRAVEL	1,800.00
		138 D	100.7400.52.3700			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TRAINING REGISTRATION AND MATERIALS	1,600.00
		139 D	100.7400.52.3916			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - BRIGHTLY (FORMERLY DUDE SOLUTIONS)	11,242.00
		140 D	100.7600.52.1310			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - I.T. TECHNICAL SERVICES	-1,000.00
		141 D	100.7600.52.3500			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - TRAVEL	-1,000.00
		142 D	100.7600.53.1100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GENERAL SUPPLIES AND MATERIALS	1,500.00
		143 D	100.7600.57.2000			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - PTOA - FITZ-BHC DEVELOPMENT AUTHORIT	4,800.00
		144 D	100.8000.53.1100			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - GENERAL SUPPLIES AND MATERIALS	15.00
		145 D	100.1320.57.9000			Detail Desc.: DEPARTMENTAL BUDGET REVIEW - CONTINGENCIES	-93,324.00
Batch 8,583 Totals							<b>0.00</b>
<b>Report Totals</b>							<b>0.00</b>