

BUDGET AMENDMENT RESOLUTION 2020-01

WHEREAS, Ben Hill County, Georgia is required by the laws of the State of Georgia to prepare, adopt and to operate under an annual balanced budget commencing January 1st of each Fiscal Year; and,

WHEREAS, the Board of County Commissioners has designated the County Manager to prepare and submit a balanced operating budget for Fiscal Year 2019 for Ben Hill County; and,

WHEREAS, the County Manager presented a balanced Proposed 2019 Operating Budget for Ben Hill County at a scheduled public hearing to solicit public comments, as well as work sessions; and,

WHEREAS, the Ben Hill County Commissioners adopted the proposed budget; and,

WHEREAS, any amendments to said Budget after Final Adoption shall be made as follows:

1. Any increases in appropriation in any fund for any County Department of Ben Hill County whether accomplished through a change in anticipated revenues in any fund or through a transfer of appropriations among Departments, shall require the approval of the Board of County Commissioners;
2. Transfers to appropriations in any fund among the various accounts within a Department of Ben Hill County, shall require only the approval of the County Manager, except that transfers of appropriations within a Department of Ben Hill County which increases the salary appropriation shall require the approval of the Board of Commissioners; and,

WHEREAS, it has become necessary to amend the original budget; and,

THEREFORE, BE IT RESOLVED, the Board of County Commissioners hereby formally amend the Original 2019 Operating Budget for Ben Hill County as required above.

This 7TH day of **January, 2020**.

BY: BOARD OF COUNTY COMMISSIONERS

Steve Taylor, Chairman

Hope Harmon, Vice-Chair

Bennie Calloway, Jr., Commissioner

Daniel Cowan, Commissioner

John William Mooney, Commissioner

Attest: Donna R. Prather, County Clerk

**Ben Hill County Board of Commissioners
2019 Budget Amendment**

Fund 216 - E911 Operations

		Annual Budget	2019 Estimate	Budget Inc/(Dec)
216.3800.51.1101	Elected Officials Salary	\$ 5,000	\$ -	\$ (5,000)
216.3800.51.1300	Overtime	\$ 11,688	\$ 36,153	\$ 24,465
216.3800.51.2100	Group Insurance	\$ 29,933	\$ 42,445	\$ 12,512
216.3800.52.2200	Repairs & Maintenance	\$ 9,000	\$ 12,068	\$ 3,068
216.3800.52.3100	Insurance - Property, Liability & Fidelity	\$ 3,100	\$ -	\$ (3,100)
216.3800.52.3500	Travel	\$ 7,500	\$ 4,718	\$ (2,782)
	Increase in Expenditures			\$ 29,163
216.0000.34.2500	E911 Fee	\$ 263,300	\$ 292,463	\$ 29,163
	Increase in Revenue			\$ 29,163

Fund 100 - General Fund - Expenditures

		Annual Budget	2019 Estimate	Budget Inc/(Dec)	Dept Change
100.1000.51.1100	Salaries - Equalization Board	\$ -	\$ 1,350	\$ 1,350	
100.1000.51.2200	Social Security Match	\$ -	\$ 104	\$ 104	
100.1000.58.2000	Interest Expense	\$ 70,000	\$ -	\$ (70,000)	\$ (68,546)
100.1320.52.1100	Purchased Services - Administrative	\$ 1,000	\$ 8,344	\$ 7,344	
100.1320.52.1200	Purchased Services - Professional	\$ 7,620	\$ 38,281	\$ 30,661	
100.1320.52.1201	Attorney Fees	\$ 30,000	\$ 8,913	\$ (21,087)	
100.1320.52.1202	Audit Fees	\$ 16,728	\$ 19,150	\$ 2,422	
100.1320.52.3300	Advertising	\$ 1,500	\$ 2,266	\$ 766	
100.1320.52.3800	Licenses	\$ -	\$ 11,556	\$ 11,556	
100.1320.57.9000	Contingencies	\$ 256,254	\$ 87,209	\$ (169,046)	\$ (137,384)
100.1400.51.1100	Salaries	\$ 84,138	\$ 89,051	\$ 4,913	
100.1400.51.1200	Board Salaries	\$ 5,290	\$ -	\$ (5,290)	
100.1400.51.2400	Retirement Contribution	\$ 3,661	\$ 4,083	\$ 422	
100.1400.52.3200	Postage	\$ 880	\$ 1,786	\$ 906	
100.1400.52.3500	Travel	\$ 6,220	\$ 3,628	\$ (2,592)	
100.1400.52.3700	Training Registration & Materials	\$ 2,700	\$ 1,380	\$ (1,320)	
100.1400.53.1100	General Supplies	\$ 3,500	\$ 9,078	\$ 5,578	
100.1400.54.1300	Buildings - Election	\$ -	\$ 162,000	\$ 162,000	\$ 164,617
100.1565.51.1100	Salaries	\$ 79,330	\$ 85,793	\$ 6,463	
100.1565.51.2200	Social Security Match	\$ 6,069	\$ 6,311	\$ 242	
100.1565.52.2200	Repair & Maintenance	\$ 3,900	\$ 9,594	\$ 5,694	
100.1565.52.2201	Copier Lease & Maintenance	\$ 2,100	\$ 729	\$ (1,371)	
100.1565.52.3103	Insurance- PL&F - Administration	\$ 7,969	\$ 8,328	\$ 359	
100.1565.52.3104	Insurance- PL&F - Elections	\$ 2,388	\$ 2,443	\$ 55	
100.1565.52.3105	Insurance- PL&F - Tax Commissioner	\$ 3,305	\$ 3,454	\$ 149	
100.1565.52.3106	Insurance- PL&F - Tax Assessor	\$ 3,423	\$ 3,578	\$ 155	
100.1565.52.3107	Insurance- PL&F - General Government	\$ 20,041	\$ 20,945	\$ 904	
100.1565.52.3108	Insurance- PL&F - Clerk Of Court	\$ 3,318	\$ 3,468	\$ 150	
100.1565.52.3109	Insurance- PL&F - Magistrate Court	\$ 4,259	\$ 4,451	\$ 192	
100.1565.52.3110	Insurance- PL&F - Probate Court	\$ 3,318	\$ 3,468	\$ 150	
100.1565.52.3111	Insurance- PL&F - Sheriff	\$ 32,738	\$ 53,091	\$ 20,353	
100.1565.52.3112	Insurance- PL&F - Jail Administration	\$ 14,527	\$ 15,182	\$ 655	
100.1565.52.3113	Insurance- PL&F - Coroner	\$ 3,318	\$ 3,468	\$ 150	
100.1565.52.3114	Insurance- PL&F - Highways & Streets	\$ 12,567	\$ 13,134	\$ 567	
100.1565.52.3115	Insurance- PL&F - Solid Waste	\$ 4,220	\$ 4,411	\$ 191	
100.1565.52.3116	Insurance- PL&F - Senior Assistance	\$ 4,886	\$ 5,107	\$ 221	
100.1565.52.3117	Insurance- PL&F - Sr. Citizen Nutrician	\$ 2,338	\$ 2,443	\$ 105	
100.1565.52.3118	Insurance- PL&F - Agricultural Resources	\$ 3,397	\$ 3,550	\$ 153	
100.1565.52.3120	Insurance- PL&F - Planning & Zoning	\$ 2,338	\$ 2,443	\$ 105	
100.1565.52.3121	Insurance- PL&F - Economic Opportunity	\$ 2,338	\$ 2,447	\$ 109	
100.1565.57.9000	Contingencies	\$ -	\$ 15,008	\$ 15,008	\$ 50,759
100.2200.53.1100	General Supplies	\$ 240	\$ 1,085	\$ 845	
100.2200.57.2000	Payment to Other Agencies	\$ 16,100	\$ 24,406	\$ 8,306	\$ 9,151
100.2300.52.3201	Phone & Fax	\$ -	\$ 605	\$ 605	\$ 605
100.3300.51.1100	Salaries	\$ 844,680	\$ 807,306	\$ (37,374)	
100.3300.51.1200	Part time Wages	\$ -	\$ 8,828	\$ 8,828	

**Ben Hill County Board of Commissioners
2019 Budget Amendment**

Fund 100 - General Fund - Expenditures

		Annual Budget	2019 Estimate	Budget Inc/(Dec)	Dept Change
100.3300.51.1300	Overtime	\$ 15,240	\$ 44,297	\$ 29,057	
100.3300.51.2100	Group Insurance	\$ 115,041	\$ 126,913	\$ 11,872	
100.3300.51.2200	Social Security Match	\$ 70,860	\$ 67,678	\$ (3,182)	
100.3300.51.2400	Retirement Contribution	\$ 84,026	\$ 94,857	\$ 10,831	
100.3300.52.2200	Repairs & Maintenance	\$ 55,088	\$ 90,000	\$ 34,912	
100.3300.53.1700	Other Supplies - Uniforms	\$ 5,000	\$ 12,855	\$ 7,855	\$ 62,799
100.3325.51.1100	Salaries	\$ 550,185	\$ 622,543	\$ 72,358	
100.3325.51.1200	Part time Wages	\$ -	\$ 15,060	\$ 15,060	
100.3325.51.1300	Overtime	\$ 13,316	\$ 24,160	\$ 10,844	
100.3325.51.2100	Group Insurance	\$ 141,199	\$ 89,860	\$ (51,339)	
100.3325.51.2200	Social Security	\$ 43,108	\$ 49,242	\$ 6,134	
100.3325.51.2400	Retirement Contribution	\$ 42,563	\$ 45,702	\$ 3,139	
100.3325.51.2700	Workers Compensation Insurance	\$ 27,442	\$ 17,485	\$ (9,957)	
100.3325.52.3203	Synergistic Software	\$ 12,996	\$ 6,089	\$ (6,907)	\$ 39,332
100.3350.51.1100	Salaries	\$ 72,771	\$ 79,456	\$ 6,685	
100.3350.51.2100	Group Insurance	\$ 8,862	\$ 3,880	\$ (4,982)	
100.3350.51.2200	Social Security Match	\$ 5,567	\$ 5,966	\$ 399	
100.3350.51.2400	Retirement Contribution	\$ 9,831	\$ 10,697	\$ 866	
100.3350.51.2700	Workers Compensation Insurance	\$ 3,544	\$ 2,692	\$ (852)	
100.3350.53.1270	Gasoline/Diesel	\$ 800	\$ 2,607	\$ 1,807	\$ 3,923
100.3500.51.2100	Group Insurance	\$ 3,535	\$ 3,855	\$ 320	\$ 320
100.3700.51.1100	Salaries	\$ 6,937	\$ 17,247	\$ 10,310	
100.3700.51.1200	Professional Svcs	\$ 5,250	\$ -	\$ (5,250)	
100.3700.51.2200	Social Security Match	\$ 540	\$ 1,267	\$ 727	
100.3700.51.2700	Workers Compensation Insurance	\$ 60	\$ 236	\$ 176	
100.3700.52.1100	Purchased Services - Administrative	\$ 1,000	\$ 5,688	\$ 4,688	
100.3700.52.3500	Travel	\$ 500	\$ 2,300	\$ 1,800	\$ 12,451
100.4500.51.1100	Salaries & Wages	\$ 107,512	\$ 82,993	\$ (24,519)	
100.4500.51.2100	Group Insurance	\$ 50	\$ 3,300	\$ 3,250	
100.4500.52.2200	Repairs & Maintenance	\$ 21,000	\$ 6,000	\$ (15,000)	
100.4500.53.1270	Gasoline/Diesel	\$ 7,000	\$ 10,685	\$ 3,685	\$ (32,584)
100.5100.53.1100	General Supplies	\$ -	\$ 75	\$ 75	
100.5100.54.1300	Buildings	\$ -	\$ 100	\$ 100	\$ 175
100.5442.51.2400	Retirement Contribution	\$ 4,165	\$ 4,785	\$ 620	
100.5442.52.2200	Repairs & Maintenance	\$ 1,000	\$ 1,372	\$ 372	
100.5442.52.3500	Travel	\$ -	\$ 465	\$ 465	
100.5442.53.1230	Electricity/Utilities	\$ 7,500	\$ 8,819	\$ 1,319	\$ 2,776
100.5443.51.1100	Salaries	\$ 41,757	\$ 48,897	\$ 7,140	
100.5443.51.2100	Group Insurance	\$ 8,813	\$ 7,050	\$ (1,763)	
100.5443.51.2200	Social Security Match	\$ 2,804	\$ 3,645	\$ 841	\$ 6,218
100.5540.57.2000	Payment to Other - Transit Van	\$ 282,289	\$ 244,659	\$ (37,630)	\$ (37,630)
100.6100.53.1100	General Supplies	\$ -	\$ 119	\$ 119	\$ 119
100.6200.52.2200	Repairs & Maintenance	\$ 500	\$ -	\$ (500)	
100.6200.53.1100	General Supplies	\$ -	\$ 40	\$ 40	\$ (460)
	Increase in Expenditures	\$ 3,352,249	\$ 3,428,893	\$ 76,641	\$ 76,641

Fund 100 - General Fund - Revenues

	Annual Budget	2019 Estimate	Budget Inc/(Dec)
100.0000.31.6200 Insurance Premium Tax	\$ 512,000	\$ 588,641	\$ 76,641
Increase in Revenues			\$ 76,641