

REVENUE SOURCES - 2025

REAL PROPERTY TAXES - CURRENT	6,284,487
PROPERTY - PRIOR YEARS	500,000
MOTOR VEHICLE TAXES	75,000
TITLE AD VALOREM TAX FEES	690,000
MOBILE HOME TAXES	107,000
LOCAL OPTION SALES TAX	1,400,000
INSURANCE PREMIUM TAX	714,100
FINANCIAL INSTITION TAX	78,000
OTHER TAXES - VARIOUS	493,500
LICENSE AND PERMITS	73,000
OTHER INTERGOVERNMENTAL	300,000
COST/COMMISSION ON TAXES	200,000
SCHOOL RESOURCE REIMB.	314,342
REFUSE COLLECTION CHARGES	30,000
OTHER CHARGES FOR SERVICES	62,000
SUPERIOR COURT FINES	150,000
MAGISTRATE COURT FINES	90,000
PROBATE COURT FINES	226,000
INVESTMENT INCOME	130,000
MISCELLANEOUS INCOME	114,000
TOTAL REVENUE - 2025	12,031,429

EXPENDITURES BY DEPARTMENT - 2025

GENERAL GOVERNMENT	78,787
COMMISSIONERS	150,557
COUNTY ADMINISTRATION	884,381
ELECTIONS	211,186
TAX COMMISSIONER	334,808
TAX ASSESSOR	371,486
GOVERNMENT BUILDINGS	467,813
CLERK, SUPERIOR COURT	472,457
SUPERIOR COURT JUDGES	170,470
DISTRICT ATTORNEY	22,504
PUBLIC DEFENDER	68,600
MAGISTRATE COURT	338,558
PROBATE COURT	200,444
SHERIFF'S DEPARTMENT	2,222,856
JAIL ADMINISTRATION	2,043,034
SCHOOL RESOURCE OFFICER	345,983
FIRE	88,980
EMERGENCY MEDICAL SERVICES	907,675
CORONER	23,326
ANIMAL CONTROL	142,020
EMA OPERATIONS	32,290
HIGHWAYS AND STREETS	1,172,818
SOLID WASTE & RECYCLING	130,035
HEALTH DEPARTMENT	70,750
SENIOR ASSISTANCE	78,350
SENIOR CITIZEN NUTRITION	87,100
RECREATION	238,000
PARKS	2,725
LIBRARIES	55,000
AGRICULTURAL RESOURCES	76,146
FOREST RESOURCES	11,806
PLANNING & ZONING	99,007
AIRPORT	21,305
ECONOMIC OPPORTUNITY	101,812
OTHER FINANCING USES	308,360
TOTAL EXPENDITURES - 2025	12,031,429