

Cost Estimate For

Tulip Rd

| Item | Qty.  | Unit | GDOT     | Description                                                                     | Unit Price   | Total Price          |
|------|-------|------|----------|---------------------------------------------------------------------------------|--------------|----------------------|
| 1005 | 1     | LS   | 150-1000 | Traffic Control                                                                 | \$ 30,400.00 | \$ 30,400.00         |
| 1010 | 3.80  | LM   | 210-0200 | Grading Per Mile RAC                                                            | \$ 3,200.00  | \$ 12,160.00         |
| 1015 | 75    | TNS  | 402-1802 | Recycled Asphalt Concrete Patching, Incl Bitum Matl & H Lime                    | \$ 180.00    | \$ 13,500.00         |
| 1020 | 1,893 | TNS  | 402-1812 | Recycled Asphalt Concrete Leveling Incl Bitum Matl & H-Lime                     | \$ 115.00    | \$ 217,695.00        |
| 1025 | 3,229 | TNS  | 402-3130 | Recycled Asphalt Concrete 12.5 mm Superpave, GP1 or 2, Incl Bitum Matl & H Lime | \$ 115.00    | \$ 371,335.00        |
| 1030 | 3,118 | GAL  | 413-1000 | Bitum. Tack Coat                                                                | \$ 4.00      | \$ 12,472.00         |
| 1035 | 0     | EA   | 611-8050 | Raise Existing Manhole to Grade                                                 | \$ 275.00    | \$ -                 |
| 1040 | 0     | EA   | 611-8140 | Raise Water Valve Box to Grade                                                  | \$ 150.00    | \$ -                 |
| 1045 | 12    | LF   | 653-1704 | Thermo Solid Traffic Stripe, 24" White                                          | \$ 15.00     | \$ 180.00            |
| 1050 | 7.60  | LM   | 652-2501 | Solid Traffic Stripe, 5" White                                                  | \$ 2,200.00  | \$ 16,720.00         |
| 1055 | 7.60  | LM   | 652-2502 | Solid Traffic Stripe, 5" Yellow                                                 | \$ 2,200.00  | \$ 16,720.00         |
| 1060 | 0     | SY   | 432-5010 | Mill Asph Conc Pvmnt, Variable Depth                                            | \$ 5.00      | \$ -                 |
| 1065 | 1.84  | AC   | 706-1003 | Turf Establishment                                                              | \$ 3,250.00  | \$ 5,980.00          |
|      |       |      |          | Total Construction Cost                                                         |              | \$ 697,162.00        |
|      |       |      |          | Contingencies Incl Engineering and Inspecton                                    |              | \$ 55,772.96         |
|      |       |      |          |                                                                                 |              |                      |
|      |       |      |          | <b>Total Project Cost</b>                                                       |              | <b>\$ 752,934.96</b> |

2025 LRA Amount \$ 593,758.71

Required Project Funds \$ 593,758.71

Additional Local Funds Required \$ 159,176.25